

Town of Milan New Hampshire

For the Year Ending December 31, 2009

Annual Report

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2009



All Photos By Eric Kaminsky



Annual Report

Town of Milan Milan New Hampshire

**For the Year Ending
December 31, 2009**

TOWN OF MILAN
OFFICE HOURS

Town Clerk/Tax Collector
449-3461

Monday: 9:00-12:00
1:00-4:00
6:00-8:00
Tuesday: 9:00-12:00
1:00-4:30
Wednesday: 9:00-12:00
1:00-4:30
Thursday: 9:00-12:00
1:00-4:30

Selectmen Office
449-2484

Monday: 8:00-3:00
7:00-8:00pm
Tuesday: 8:00-3:00
Wednesday: 8:00-3:00
Thursday: 8:00-3:00

Milan Public Library
449-7307

Monday: 1:30-7:30
Tuesday: 11:00-4:00
Wednesday: 11:00-4:00

Building Inspector
Monday: 7:00-8:00

Visit our website at www.thetownofmilan.com

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Town Officers 2009-2010

Board of Selectmen

Term Expires

Mickey Miller
Randy Fortin
George Pozzuto

2012
2010
2011

Moderator

Rodney Young

2010

Administrative Assistant

Lynn Dube

Town Clerk

Dawn Miner

2010

Tax Collector

Dawn Miner

Deputy Town Clerk & Tax Collector

Debb Eaton

Road Agent

Harley Mason

2010

Supervisors of the Checklist

Cindy Lang
Ernie Miner
Matt Young

2014
2012
2010

Library Trustees

Sydney Flint
Carl Humiston
Lois Alger

2012
2011
2010

Librarian

Jane Jordan

Trustees of the Trust Fund & Capital Reserve Funds

Christy Langlois
Lynn Dube

2011
2010

Treasurer

Jennifer John 2010

Cemetery Trustees

Douglas Young 2011

Jane Jordan 2012

Thomas Coleman 2010

Recreation Director

Mike Fortier

Fire Chief

Ted Tichy

Building Inspector

Paul Ayotte

Health Officer

Randy Fortin

Welfare Officer

Rolanda Duchesne

Emergency Management

George Pozzuto

M&D Ambulance

Paul Prouty-Director

Peter Roberts-Asst. Director

Town Forester

Ted Tichy

Planning Board

David Hickey 2010

Mickey Miller

Erik Gagne 2012

Rodney Young 2011

Matthew Young 2012

Zoning Board of Adjustment

Christy Langlois 2011

Rodney Young 2012

Michael Lavoie 2012

Linda Lamirande 2010

Lincoln Robertson 2010

Conservation Commission

Maryelizabeth Coleman

Thomas Coleman

Warrant 2010

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 9th day of March, 2010 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$257,454.00 for General Government. (Majority vote required)

Executive/Administrative	\$42,000.00
Election/Registry/VS	\$60,454.00
Financial Administration	\$15,800.00
Property Assessment/Reval	\$43,700.00
Legal Services	\$3,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$7,000.00
Government Buildings	\$42,000.00
Cemeteries	\$16,500.00
Insurance	\$8,000.00
Regional Associations	\$3,000.00
	\$257,454.00

3. To see if the Town will raise and appropriate \$103,300.00 for Public Safety. (Majority vote required)

Police Department	\$50,000.00
M&D Ambulance	\$3,600.00
Crossing Guard	\$ 5,000.00
Fire Department	\$27,700.00
Building Inspector	\$2,000.00
Emergency Management	\$15,000.00
	\$103,300.00

4. To see if the Town will vote to raise and appropriate \$193,940.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$130,000.00
Highway Block Grant	\$38,440.00
Street Paving	\$20,000.00
Street Lighting	\$ 5,500.00
	\$193,940.00

5. To see if the Town will vote to raise and appropriate \$158,784.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$95,244.00
District Disposal	\$63,540.00
	\$158,784.00

6. To see if the Town will vote to raise and appropriate \$55,000.00 to be added to the Capital

Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	\$5,000.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$55,000.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$43,613.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$6,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$ 9,000.00
Library Trustees	\$18,413.00
Patriotic Purposes	\$500.00
Timber Management	\$1,000.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$4,000.00
	\$43,613.00

8. To see if the Town of Milan will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of purchasing large diameter fire hose and fittings to extend existing amounts. The Selectmen recommend this appropriation. (Majority vote required)

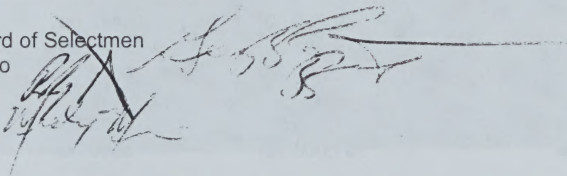
9. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the State President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

10. To conduct any other business which may legally come before this meeting. The polls will be open from 1:00PM to 7:30PM.

Given under our hands and seal this 8th day of February in the year of our Lord, Two Thousand Ten.

The Milan Board of Selectmen
George Pozzuto
Randy Fortin
Mickey Miller



Budget of The Town of Milan, NH			
	Appropriation	Actual	Proposed
	Fiscal 2009	Expenditure 2009	Appropriation 2010
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$42,000.00	\$38,771.00	\$42,000.00
4140 Election/ Registry /Vital Statistics	\$56,695.00	\$43,032.00	\$60,454.00
4150 Financial Administration	\$14,000.00	\$14,785.00	\$15,800.00
4152 Property Assessment/ Reval	\$33,570.00	\$17,919.00	\$43,700.00
4153 Legal Services	\$3,000.00	\$2,122.00	\$3,000.00
4155 Employer Expenses	\$18,000.00	\$13,690.00	\$16,000.00
4191.1 Planning Board	\$4,500.00	\$2,360.00	\$3,500.00
4191.2 Zoning Board	\$4,600.00	\$2,218.00	\$3,500.00
4194 Government Buildings	\$52,000.00	\$36,657.00	\$42,000.00
Cemeteries			
4195.1 East	\$8,300.00	\$10,285.00	\$8,300.00
4195.2 West	\$4,200.00	\$3,954.00	\$4,200.00
4195.3 Burials	\$4,000.00	\$2,118.00	\$4,000.00
4196 Insurance	\$7,000.00	\$6,243.00	\$8,000.00
4197 Regional Associations	\$3,000.00	\$2,426.00	\$3,000.00
Public Safety			
4210 Police Department Cont.	\$46,000.00	\$45,000.00	\$50,000.00
4211 Crossing Guard	\$5,000.00	\$3,640.00	\$5,000.00
4215 M&D Ambulance	\$3,600.00	\$3,600.00	\$3,600.00
4220 Fire Department	\$27,700.00	\$21,975.00	\$27,700.00
4240 Building Inspector	\$2,500.00	\$1,800.00	\$2,000.00
4290 Emergency Management	\$15,000.00	\$10,861.00	\$15,000.00
Highways, Streets and Bridges			
4311 Town Maintanance	\$130,000.00	\$113,993.00	\$130,000.00
4311 Highway Block Grant	\$36,333.00	\$36,248.00	\$38,440.00
4312 Hwy &Streets/Paving	\$20,000.00	\$32,309.00	\$20,000.00
4316 Street Lighting	\$5,000.00	\$4,933.00	\$5,500.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$95,244.00	\$95,013.00	\$95,244.00
4324 AVRRDD/ Carberry	\$63,286.00	\$60,585.00	\$63,540.00
Health			
4411 Health Administration	\$700.00	\$625.00	\$700.00
Welfare			
4441 General Assistance	\$6,000.00	\$1,623.00	\$6,000.00
4444 Intergovernment Programs	\$3,000.00	\$3,000.00	\$3,000.00
Culture and Recreation			
4520 Parks and Recreation	\$9,000.00	\$7,443.00	\$9,000.00
4550 Library Trustees	\$15,925.00	\$15,925.00	\$18,413.00
4583 Patriotic Purposes	\$500.00	\$416.00	\$500.00
Conservation			
4619 Timber Management	\$1,000.00	\$0.00	\$1,000.00
Conservation Committee	\$1,000.00	\$600.00	\$1,000.00
Debt Service			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00
4721 Interest Long Term	\$0.00	\$0.00	\$0.00
4723 Int Tax Anticipation Note	\$4,000.00	\$0.00	\$4,000.00

Capital Outlay			
4902 Machinery, Vehicles & Equip	\$150,500.00	\$36,652.00	\$0.00
4901 Land		\$0.00	
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	\$5,000.00	\$5,000.00	\$5,000.00
Fire Truck	\$5,000.00	\$5,000.00	\$20,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$5,000.00
New Town Building & Renovations	\$25,000.00	\$25,000.00	\$25,000.00
Total Appropriations	\$936,153.00	\$732,821.00	\$812,091.00



Budget of the Town of Milan			
Estimated Revenues			
	Estimated	Actual	Estimated
	Revenue 2009	Revenue 2009	Revenue 2010
Taxes			
3120 Land Use Change Tax	\$2,000.00	\$3,150.00	\$2,000.00
3185 Yield Tax	\$40,000.00	\$17,751.00	\$25,000.00
3186 Payment in Lieu of Taxes	\$6,000.00	\$9,979.00	\$9,500.00
3187 Excavation Tax (\$.02 cent cu yd)	\$1,300.00	\$821.00	\$900.00
3190 Interest and Penalties on Taxes	\$12,000.00	\$24,350.00	\$15,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$1,000.00	\$585.00	\$600.00
3220 Motor Vehicle Permit Fees	\$240,000.00	\$243,048.00	\$230,000.00
3290 Other Licenses, Permits, Fees	\$6,000.00	\$5,608.00	\$5,600.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$30,000.00
3351 Shared Revenue	\$12,000.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$50,000.00	\$61,165.00	\$61,120.00
3353 Highway Block Grant	\$34,917.00	\$36,333.00	\$38,440.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3357 Flood Control Reimbursement	\$0.00	\$0.00	\$30,000.00
3358 Disaster Assistance	\$0.00	\$0.00	\$0.00
3359 Railroad Tax & Other	\$3,000.00	\$3,980.00	\$3,980.00
3359.1 Police Dept Grant	\$0.00	\$0.00	\$4,500.00
3359.3 Emergency Services Grant	\$0.00	\$5,000.00	\$0.00
Intergovernment Revenue			
3379 Town of Dummer	\$10,500.00	\$10,500.00	\$18,833.00
Charges for Services			
3401 Income from Departments	\$6,000.00	\$8,140.00	\$8,000.00
3404 AVRDD Permit Fees	\$500.00	\$600.00	\$500.00
3500 Misc Revenues			
3501 Sale of Town Property	\$1,000.00	\$8,926.00	\$1,000.00
3502 Interest on Investments	\$10,000.00	\$1,011.00	\$1,000.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
Interfund Transfers			
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$2,000.00	\$1,800.00	\$1,800.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$438,217.00	\$442,747.00	\$487,773.00

**SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009**


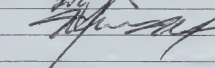
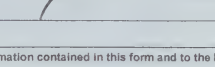
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail Address: equalization@rev.state.nh.us

Original Date:	_____
Copy (check box if copy)	<input type="checkbox"/>
Revision Date	_____

CITY/TOWN OF MILAN IN COOS COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
George Pozzuto	
Randy Fortin	
Michael Miller	

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 10/5/2009 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 449 2484 Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: George Pozzuto (Print/type) E-Mail Address: townofmilan@netzero.net

FOR DRA USE ONLY	Regular office hours: <u>8-3 MON THRU THUR.</u>
	See instructions on page 10, as needed.
	(Form by Avitar Associates)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

FORM
MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		28,777.47	1,863,517
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		98.10	6,641
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		3,194.03	39,533,200
G Commercial/Industrial Land (Do Not include Utility Land)		88.71	994,300
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		32,158.31	42,397,658
I Tax Exempt & Non-Taxable Land		5,888.27	4,514,900
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			61,324,100
A Residential			4,837,100
B Manufactured Housing as defined in RSA 674:31			4,131,900
C Commercial/Industrial (DO NOT include Utility Buildings)			
D Discretionary Preservation Easement RSA 79-D			0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			70,293,100
G Tax Exempt & Non-Taxable Buildings			3,477,500
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			13,393,800
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79-5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			126,084,558
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			0
7 Improvements to Assist the Deaf RSA 72:38-b V			0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a			0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)			0
10 Water/Air Pollution Control Exemptions RSA 72:12-a			0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			126,084,558
12 Blind Exemption RSA 72:37			3
Amount granted per exemption			15,000
13 Elderly Exemption RSA 72:39 a & b			35
Amount granted per exemption			0
14 Deaf Exemption RSA 72:38-b			0
Amount granted per exemption			0
15 Disabled Exemption RSA 72:37-b			0
Amount granted per exemption			0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			1,305,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			124,779,558
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			13,393,800
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			111,385,758

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the instruction Sheets. (See instructions page 11.)

<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See Instruction page 11)

2009
VALUATION

PSNH	2,394,200
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:	2,394,200
(See instructions page 11 for the names of the limited number of companies)	

GAS COMPANIES

PNGTS	10,999,600
A2. TOTAL OF ALL GAS COMPANIES LISTED:	10,999,600
(See instructions page 11 for the names of the limited number of companies)	

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED:	0
(See instructions page 11 for the names of the limited number of companies)	

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, line 3A.

13,393,800

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2009
VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:	0
Total must agree with total on Page 2, Line 3B.	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

FORM

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	100	90	9,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	2	1,400
TOTAL NUMBER AND AMOUNT		92	10,400

* If both husband & wife/civil union partner qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE 0
	MARRIED/CIVIL UNION PARTNER	0	MARRIED/CIVIL UNION PARTNER 0

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE 0
	MARRIED/CIVIL UNION PARTNER	0	MARRIED/CIVIL UNION PARTNER 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	20,000	65 - 74	3	60,000	60,000
75 - 79	0	30,000	75 - 79	8	240,000	240,000
80 +	0	40,000	80 +	24	960,000	960,000
			TOTAL	35		1,260,000
INCOME LIMITS:	SINGLE	18,400	ASSET LIMIT:		SINGLE	0
	MARRIED/CIVIL UNION PARTNER	26,400			MARRIED/CIVIL UNION PARTNER	50,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	NUMBER ADOPTED 0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

FORM

MS - 1

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,090.32	312,186	RECEIVING 20% RECREATION ADJUSTMENT	21,110.20
FOREST LAND	9,405.57	932,718	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	1.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	17,056.47	605,337		
UNPRODUCTIVE LAND	551.52	6,225		
WET LAND	673.59	7,051	TOTAL NUMBER OF OWNERS IN CURRENT USE	167
TOTAL (must match page 2)	28,777.47	1,863,517	TOTAL NUMBER OF PARCELS IN CURRENT USE	296

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008)			
CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	98.10
FOREST LAND	98.10	6,641	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL	98.10	6,641	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED. (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2009

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e.: Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0		
TOTAL NUMBER OF ACRES		
0.00		
ASSESSED VALUATION		
0 L/O		
0 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0	65.00	
White Mountain National Forest, Only acct. 3186.	9,979	4,257.00	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	\$ 0		

* RSA 362-A:8, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.



Five Middle Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Milan, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Milan, New Hampshire, as of and for the year ended December 31, 2008, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through six, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Milan.

Crane & Bell, P.C.

June 18, 2009

Schedule Town Property
As of December 31, 2009

Town Land and Buildings		\$2,526,600.00
Town Halls		
	Furniture and Equipment	\$43,200.00
Library		
	Furniture and Equipment	\$29,600.00
Police Department		
	Furniture and Equipment	\$16,800.00
	Cruiser	\$19,500.00
Fire Department		
	Furniture and Equipment	\$60,000.00
	Fire Trucks	\$170,200.00
M&D Ambulance	(Milan 2/3)	
	Furniture and Equipment	\$28,865.00
	Ambulance	\$105,000.00
Highway Department Equipment		\$13,184.00
Cemetery Lands		\$159,100.00
Tax Deed	5.0AC M290, L38	\$52,000.00
Total Value Town Property 12/31/2009		\$3,224,049.00

TREASURER'S REPORT

	General Fund	Conservation
Balance January 1, 2009	524,566.03	3,442.35
Deposits	2,611,470.37	
Expenditures	2,621,580.41	
Interest - Checking	70.82	
Interest - NHPDIP	<u>936.06</u>	<u>11.66</u>
Balance December 31, 2009	<u><u>515,462.87</u></u>	<u><u>3,454.01</u></u>
General Fund Accounts		
Northway Bank Checking Account	128,362.12	
NHPDIP General Fund	<u>387,100.75</u>	
	<u><u>515,462.87</u></u>	



TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2009	2008	2007	2006+
Property Taxes	#3110	xxxxxx	\$ 211,324.20	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 111.63	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 16.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,200,904.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 3,150.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 764.55	\$ 16,986.08
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 820.58
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 16.00			
Interest - Late Tax	#3190	\$ 2,226.08	\$ 13,642.68	\$ 35.78	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,207,044.63	\$ 242,773.54	\$ 147.41	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 1,975,989.20	\$ 144,557.12	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 764.55	\$ 16,931.70	\$ 111.63	\$ 0.00
Interest & Penalties	\$ 2,226.08	\$ 13,642.68	\$ 35.78	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 820.58	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 66,767.08	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 453.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 224,461.80	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,150.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 54.38	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 2,207,044.63	\$ 242,773.54	\$ 147.41	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 41,517.23	\$ 10,558.40
Liens Executed During FY	\$ 0.00	\$ 73,724.38	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 628.16	\$ 4,123.36	\$ 3,694.20
TOTAL LIEN DEBITS	\$ 0.00	\$ 74,352.54	\$ 45,640.59	\$ 14,252.60

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 10,096.43	\$ 20,534.24	\$ 9,655.93
Interest & Costs Collected	#3190	\$ 0.00	\$ 628.16	\$ 4,123.36	\$ 3,694.20
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 1,030.95	\$ 1,018.19	\$ 902.47
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 62,597.00	\$ 19,964.80	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 74,352.54	\$ 45,640.59	\$ 14,252.60

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE Dawn E. Miner DATE 12-31-09
Dawn E. Miner

Report of The Town Clerk 2009 Financial Report

Collected During 2009:

Vehicle Registrations	243,048.83
Vehicle Titles	566.00
U. C. C. Statistics	585.00
Vital Statistics	582.00
Dog License	2,613.50
Miscellaneous	4,602.00
Total Debits:	251,997.33

Remitted to Treasurer During 2009:

Vehicle Registrations	243,048.83
Vehicle Titles	566.00
U. C. C. Statistics	585.00
Vital Statistics	582.00
Dog License	2,613.50
Miscellaneous	4,602.00
Total Credits	251,997.33

Respectfully Submitted
Dawn E. Miner, Town Clerk

**Department of Revenue Administration
Municipal Services Division
2009 Tax Rate Calculation**

Town/City	Milan		
Appropriations	\$936,153.00		
Less: Revenues	\$479,277.00		
Less: Shared Revenues	\$0.00		
Add: Overlay	\$9,849.00		
War Service Credits	\$10,400.00		
Net Town Appropriation		\$477,125.00	Town Rate
Special Adjustment		\$0.00	\$3.83
Approved Town/City Tax Effort		\$477,125.00	
School Portion			
Net Local School Budget		\$2,407,773.00	
Regional School Apportionment		\$0.00	
Less: Equitable Education Grant		(\$1,108,211.00)	
State Education Taxes		(\$278,389.00)	Local
Approved School Tax Effort		\$1,021,173.00	School Rate
			\$8.18
State Education Taxes			State
Equalized Valuation(no utilities)x	\$2.14		School Rate
\$130,392,765.00		\$278,389.00	\$2.50
Divide by Local Assessed Valuation (no utilities)			
\$111,385,758.00			
Excess State Education Taxes to be remitted to State			
Pay to State	\$0.00		
County Portion			
Dues to County		\$434,613.00	
Less: Shared Revenues		\$0.00	County Rate
Approved County Tax Effort		\$434,613.00	\$3.48
Total Property Taxes Assessed		\$2,211,300.00	Total Rate
Less: War Service Credits		(\$10,400.00)	\$17.99
Add: Village District Commitments		\$0.00	
Total Property Tax Commitment		\$2,200,900.00	
Proof of Rate			
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax (no utilities)	\$111,385,758.00	\$2.50	\$278,389.00
All other Taxes	\$124,779,558.00	\$15.49	\$1,932,911.00
			\$2,211,300.00

MS9 Report

Town of Milan

Trustees of Trust Funds & Capital Reserves Report 2009

				Principal				Income					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Invested	Beginning Balance	New Funds Created	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income Amount	Interest Expended	Ending Balance	Principal & Interest
03/11/1986	Town of Milan	Fire Truck	NHPDIP	\$42,157.66	\$5,000.00		\$48,347.37	-\$1,189.71	\$6,068.22	\$136.89		\$6,205.11	\$5,015.40
03/11/1986	Town of Milan	Ambulance Replacement	NHPDIP	\$69,500.00	\$7,500.00		\$90,921.17	-\$13,921.17	\$13,672.07	\$262.03		\$13,934.10	\$12.93
12/09/1995	Town of Milan	School Sect 504	NHPDIP	\$500.00				\$500.00	\$247.86	\$3.34		\$251.20	\$751.20
06/25/1975	D Enman School Lib. Books	Purchase of Library Books	NHPDIP	\$1,000.00				\$1,000.00	\$263.63	\$4.16		\$267.79	\$1,267.79
02/08/1985	C Onofrio Memorial Fund	Perpetual Care of Memorial	NHPDIP	\$405.07				\$405.07	\$180.18	\$1.07		\$181.25	\$586.32
03/11/1979	Cemetery Trusts	Perpetual Care Various Maint.	NHPDIP	\$67,887.76				\$67,887.76	\$36,474.56	\$2,487.13	\$1,754.57	\$37,207.12	\$105,094.88
12/22/1998	Town of Milan	Highway Equipment	NHPDIP	\$9,388.21	\$5,000.00			\$14,388.21	\$613.49	\$33.47		\$646.96	\$15,035.17
12/08/2003	Town of Milan	School Roof	NHPDIP	\$35,000.00	\$10,000.00			\$45,000.00	\$5,462.89	\$166.62		\$5,629.51	\$50,629.51
03/07/2005	Town of Milan	Tuition Expendable	NHPDIP	\$135,000.00				\$135,000.00	\$9,331.99	\$481.08		\$9,813.07	\$144,813.07
12/14/2006	Town of Milan	Underground Storage Tank Fd	NHPDIP	\$20,000.00	\$10,000.00			\$30,000.00	\$1,076.97	\$102.25		\$1,179.22	\$31,179.22
10/3/2007	Hillcrest Cmty - A Tefft	Various Maintenance	NHPDIP	\$53,367.85	\$487.09			\$53,854.94	\$1,762.94	\$185.16		\$1,948.10	\$55,803.04
12/6/2008	Tech Cap Reserve Fund	Technology Expenses	NHPDIP	\$10,000.00				\$10,000.00	\$6.37	\$32.98		\$39.35	\$10,039.35
				\$444,206.55	\$37,987.09		\$139,268.54	\$342,925.10	\$75,161.17	\$3,896.18	\$1,754.57	\$77,302.78	\$420,227.88

Respectfully Submitted,

CHRISTY LANGLOIS

DEPARTMENT

REPORTS



2009 Selectboard Report

The selectboard gratefully acknowledges anonymous community members who graciously made donations to help support residents that are less fortunate. We are proud to serve people who understand that a community is made of individuals and the more we support each other, the better we will be for the long-term.

As you are all well aware, this past year has been one of many challenges for all of us as we try to make ends meet during this difficult economic time. The town is facing some difficult economic decisions also.

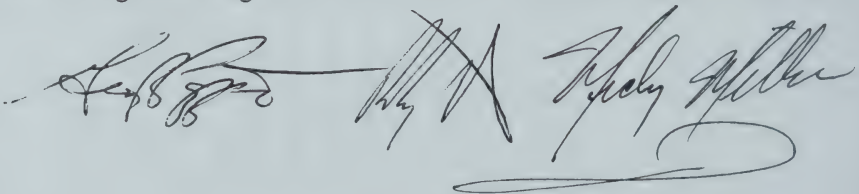
Our cash flow is not presently sufficient to meet all our obligations. Tax payments, yield tax revenue, and revenue sharing from the State are all slower than they have been for many years. This will likely require that we borrow money to meet operational expenses.

We have done our best to keep spending within the previous year's appropriations. The amount appropriated for 2009 was \$936,000. If we subtract the amount for the new fire truck, our town budget was about \$775,500. As you review the warrant for 2010, you will note several items that have increased from last year.

Article 2 is up mostly because of the need for an extra election to be held this year and the requirement that the town be revalued. Part of the increase was offset by a reduction in the item for government buildings. Changes within articles 3, 4, and 5 are due to expected receipt of grant money for various purposes. Grants are being sought for the fire department, emergency management, road paving, and law enforcement patrols. Many of these grants require the town first pay for services for which the grant is being awarded before we can be reimbursed for those costs. The expected reimbursements are the reason for expected increases in revenue. Revenue from typical sources is actually lower than in past years.

The big difference in article 6 is the desire to continue adding to the building construction and renovation fund we established last year and to increase the amount added to the fire truck capital reserve. The town is on a schedule to replace one of its two fire trucks every ten years. The last two trucks have cost about \$200,000 each. Adding \$5000 to the fund every year results in only having one fourth of the needed funding for a new truck which then requires a large jump in the tax rate. Planning to have \$200,000 available in ten years should lessen that impact for all of us.

As your select board, we always welcome your thoughts and suggestions for how we can improve our community. We ask that you share those ideas with us rather than wonder why we are not doing those things.



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2009 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2009 Budget apportionment for our member municipalities totaled \$453,315. A surplus of \$315,160.40 from the 2008 budget was used to reduce apportionments with a net budget of \$138,154.60 being billed to the member municipalities. The proportionate share of the credit for the Town of Milan was \$13,491.20 reducing your gross apportionment of \$25,801.74 to \$12,310.54. Preliminary reconciliation of the 2009 budget shows a surplus of approximately \$167,852.12 being available to credit toward 2010 apportionments.

Our Materials Recycling Facility marketed a total of 1,965.71 tons of recyclables, for the period January 1, 2009 through December 31, 2009, representing \$80,346.65 of marketing income to the District.

For calendar year 2009, our Transfer Station received 2,744 deliveries from District residents for a total of 784.55 tons of bulky waste and construction and demolition debris. In addition, our 261 commercial accounts delivered 295.67 tons of bulky waste and construction and demolition debris and 440.41 tons of wood. Recycling at the Transfer Station consisted of 1,189.35 tons of wood that was processed through a grinder, 535.40 tons of scrap metal, 335.69 tons of leaf and yard waste and 185.36 tons of brush which was chipped with the District owned chipper. In addition, 438 refrigerators/air conditioners; 921 propane tanks; 5,075 tires; 18,150 feet of fluorescent bulbs; 868 pounds of ballasts and 61.62 tons of electronics were recycled. We also received 1,080 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$24,394.25. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2009: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Raymond Aube of Randolph, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Robert Larson of Northumberland and George Bennett of Stark.

In June, the District conducted its eighteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 355 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$30,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 5, 2010 at the District Transfer Station.

2009 was the seventh year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,



Sharon E. Gauthier
Executive Director

With 40 calls dispatched and responded to, 2009 was a slower than normal year for incidents, but as usual, very busy for the Department.

Buying a new fire truck may seem like a simple job. With a committee of six firefighters in eight months time meeting every week to work out the details, days of testing, trying and looking at different configurations and hours and hours of phone and internet time, we finally got it done! The new truck should be here in April of 2010. We succeeded in securing a USDA grant for \$30,000 to help with the cost that took only another 100 or so hours of grant paperwork.

The Department received word that we were selected in the 2008 Firefighter Assistance Grants offered by FEMA, that we will receive a grant for \$26,000 to buy five new SCBAs (self contained breathing apparatus). With the new National Fire Protection Association rules in effect for 2010, these are very much needed for our Firefighters safety.

The Department members are nearly 100% compliant with the NIMS (national incident management system) 100, 200 and 700 classes. This is a necessary part of receiving federal grant funding through FEMA, or other Federal Agencies. These were mostly done through the internet. Many of our older members showed the younger members that computers aren't just for kids! This was done in addition to our 12 regular monthly training meetings.

We have some new faces in the station, very welcome younger members to keep the spirit of the brotherhood going. With their help, the Town's help and our continuous education program of training for all the members, I think the Milan Fire Department is shaping up to be one of the best squads this town has ever seen.

Respectfully Submitted,

Chief Theodore Tichy
Milan Fire Department



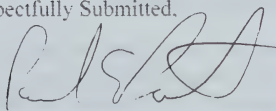
Milan & Dummer Ambulance Service

During 2009, there have been many changes in the ambulance service. First, Paul Prouty became Director of the service effective April 1, 2009, as Peter Roberts stepped down to Assistant Director. We changed billing agents as well as accountants. The new billing agent, Lynn Cotnoir, has done a fantastic job at retrieving money owed to us from insurance companies, some of which were a couple years old. Our new accountant, Patty Chase, has done a fantastic job in keeping up as well. We also ordered and received our new ambulance. Our ambulance is now 4 wheel drive, so we shouldn't have as many difficulties reaching our destinations. We have also updated some of the equipment that we have on the ambulance to remain in standards required by the State of New Hampshire. We still need to make some more equipment updates and I am looking into grants and other funding for some of those.

We still only have about 6 active members, and are currently recruiting for more EMT's. We are planning on holding a class in June for EMT-Basic. This class is planning on running in Bartlett. As of now, we have 4-5 interested candidates planning on taking the class, but we need more. Anyone interested in taking the class can contact me at the office phone, 449-3407 or on my cell phone, 915-0351. We need to build up a stronger volunteer base so that we can answer more of our calls for service. As of now, we are answering about 50 percent of our calls. It would be easier to answer more calls if we had more volunteers that were able to respond. At this time, there have been numerous calls where only one responder was available. When this happens, another service gets called in because it is a state requirement that there are 2 licensed EMT's present on the ambulance. This causes a delay in the care of the sick or injured while another town is notified, usually Berlin, but in some cases, we have to wait for Gorham or Errol to arrive. This causes a significant delay in care.

If anyone has questions on how to volunteer, please feel free to contact me at the above numbers. If you are already a licensed EMT at any level, please contact me to volunteer.

Respectfully Submitted,



Paul Prouty
Director, Milan & Dummer Ambulance



Peter Roberts
Assistant Director, Milan & Dummer Ambulance

Zoning Board of Adjustment 2009

In accordance with how many of the other department reports start out, I too contemplate how I could possibly be writing another annual town report. Where does the time go? None-the-less, the ZBA has had a very busy, yet somewhat non-controversial year. We have had a hearing just about every month and even had a few extra “special meetings,” to accommodate landowner’s schedules and time lines.

The board has really begun to work well as a team. There is a huge learning curve to being a member of these boards, which only time and experience can teach. Milan is lucky to have members who run for re-election once their term has expired. Each board member brings a unique and valuable perspective on issues. That is essential when trying to cover all angles of impact each decision renders. Again this year, I will reiterate the thanks I have for board members attendance and wealth of wisdom brought to monthly meetings. Thank you!

Have you ever wondered why we even have zoning ordinances in Milan? Zoning is used to prevent new development from interfering with existing residents or businesses and to preserve the “character” of a community. As a community, our dilemma is that we hate change and love it at the same time, meaning what we really want is for things to remain the same but get better. Change is as inexorable as time, yet nothing meets with more resistance. The point I am trying to make is that with all this said, please be considerate and open minded about your land use and your abutters. Our job is to work with the landowners of Milan to make it a better place today than it was yesterday!

When do you need to come to the Zoning Board?

As a refresher of what the Milan ZBA does, I will outline the following major responsibilities of our board. The ZBA collects evidence and finds the facts to determine if relief from the zoning ordinance should be granted. Decisions are not made based upon the presence or absence of opposition, but solely on the evidence. The burden of proof is upon the applicant. The ZBA is the only board where a minimum of 3 “Yes” votes are required to act, rather than a majority.

The Milan ZBA has the authority to act in four separate categories. However, the two most common, approval of special exceptions and granting of variances are outlined below.

A special exception is a use of land or buildings that is permitted by the ordinance, subject to additional criteria or standards. There are six criteria elements to be investigated in order to grant a special exception. Providing for special exceptions makes it possible to allow uses where they are reasonable in a uniform and controlled manner, but to prohibit them where the specified conditions cannot be met. Requirements are measurable and are the same at all times and can be expressed in specific terms.

A variance is a waiver or relaxation of particular requirements of an ordinance when strict enforcement would cause undue hardship because of circumstances unique to the property. A variance serves to exempt a property and its use from the application of the zoning ordinance. It cannot be granted unless five legal elements are met. The relief also “runs with the land”, not specific to the applicant. The ZBA does not have legislative powers, and cannot change zoning laws.

I hope this brief description will help those individuals who might be in need of our services to determine what we do, what we are limited to and the difference between a special exception and a variance.

Members in 2009 Included:

Christy Langlois, Rodney Young, Mike Lavoie, Linda Lamirande, Lincoln Robertson.

We do not have any alternate members. If you are interested in becoming an alternate member of the board, contact us. We meet the 3rd Thursday at 7:00P.M. every month at the Town Office.

Respectfully Submitted,

Christy Langlois, Chairman
Milan ZBA



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 4, 2009

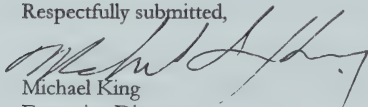
Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of it's citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,



Michael King
Executive Director

Emergency Management – 2009

My first year as director has been one of learning much about the town. My general impression is that we are in pretty good shape from the standpoint of not having many areas in need of attention to protect our residents and resource.

Having said that, we also have a few areas that do have problems and steps are being taken to address those areas.

The year got off to a difficult start for those properties along Hagar Road. Ice jams on the Upper Ammonoosuc River are the primary cause of flooding. Contact was made with several Federal and State agencies and a field trip was organized to evaluate the situation. Focus was placed on removing the old bridge approach from Spruceville Road. The bridge itself was removed many years ago but the approach fill is still in place. This causes a reduction in the channel width and is one of the causes for the flooding. A grant request was submitted to NH Emergency Services to help with the cost of removal of the fill and we are hopeful the work can be completed this coming summer/fall.

With the establishment of the Department of Homeland Security and Emergency Management, both Federal and State agencies are placing more focus on community preparedness for disaster response. Requirements are placed on the Chief of the fire department and Director of emergency management in each community. Members of the fire department must also complete specified training in operational systems. I am pleased to report that most of that training has now been completed.

Several community members helped draft a hazard identification and mitigation plan for the town. North Country Council received a Federal grant to help organize and write the plan. A draft is now being reviewed and should be sent to FEMA for their approval sometime this spring.

An additional grant has been awarded to the town for development of an Emergency Operations Plan. A contractor has been hired to write this plan for the town. Residents will be asked to participate in this plan development also. We are hoping to have this plan complete by October.

Once these two plans are completed and approved, Milan will meet Federal standards for emergency management and be more competitive for grant funding.

Respectfully submitted,

George R. Pozzuto, Director
Milan Emergency Management

Report of the Milan Public Library for the year 2009

The Milan Public Library wants to thank everyone that used our library this past year. We were fortunate to have many new registrants. With the present state of our economy people are realizing that the public library is a great source to tap into and we've done our best to keep our shelves filled with the latest bestsellers, current DVD's, numerous large print books and classic and current children's selections.

We've included in our budget request this year, funds for a computer upgrade along with software that would enable us to catalogue our books, streamlining the withdrawing and returning of materials. By having a second computer we would be able to designate a small space in the library where people could work on research papers, do homework, check email, etc.

The library trustees have updated the Bylaws along with the Policies and Procedures. Public libraries are required to institute and make available these policies. It had been quite a few years since these had been updated and the Trustees felt it was important to bring our library up to date.

The Milan Public Library is thrilled to finally have hi-speed internet access. With this new service comes a new email address.

Feel free to send us an email with any questions, requests or suggestions you may have.

There has been some discussion concerning adjusting our hours of operation in order to accommodate the largest amount of patrons. We'd look forward to hearing your feedback on this.

To those of you that use our library, we are grateful and to those of you that haven't discovered us, stop in and see what you've been missing.

All the best.

Jane Jordan
Library Director

Lois Alger, Carl Humiston, Sidney Flint
Library Trustees

Trustees' 2009 Financial Report

Milan Public Library

Account Balances 12/31/2009

Checking Account	\$3,698.67
Payroll Account	\$2,113.81
Cd Accounts	\$6,600.00
Savings Account	\$288.37
Cash	<u>\$32.78</u>
Total Accounts 1/1/2010	\$12,733.63

Revenue 2009

Town Appropriation	\$15,925.00
Donations, fines, returns	\$239.12
Interest	<u>\$180.15</u>
Total Revenue 2009	\$16,344.27

Expenses 2009

Salaries and Employer Contributions	\$16,192.11	Includes \$3255.34 for 4Th qtr 2008
Payroll supplies and accounting svcs	\$413.88	
Books/Audio/Video	\$1,626.49	
Phone/computer	\$903.64	
Library Supplies	\$358.35	
Professional Dues/Fees	\$60.00	
Miscellaneous	<u>\$66.00</u>	
Total Expenses 2009	\$19,620.47	

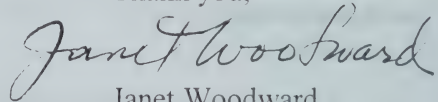
“The Town of Milan is Sprucing up.”

Round Table Farm and Green House donated flowers that were planted at the triangle at Milan Rd. and Milan Hill Rd. Also the flowers that were planted at the cemetery planter and the church planter and also the potting soil was also donated by Round Table Greenhouse. Their generosity is much appreciated. The Welcome to Milan signs are ready to be erected and next spring, flowers will be planted in trays that will be hung under the newly painted signs. This is a beginning of sprucing up the town and hopefully to encourage all to just plant a flower or maybe pick up a candy wrapper that someone passing through town, threw out of a car window.

In the future, American Flags on the utility poles through town would be a wonderful asset. Also making sure that West Milan Village Park is kept mowed and clean, and flowers hanging on the Village sign.

Please call if you are interested in beautifying our town and helping out in a small way in keeping our town looking its best.

Thank you,



Janet Woodward

Beautification Committee Chairperson

449-3338

	General Ledger 2009			
4130 Selectmen				
SalaryAA	Dube, Lynn	\$27,735.68		
	Total Salary		\$27,735.68	
Salary SM	Mickey Miller	\$1,400.00		
	Pozzuto, George	\$2,900.00		
	Gagne, Erik	\$1,500.00		
	Fortin, Randy	\$2,800.00		
	Total Salary		\$8,600.00	
Other Comp	George Pozzuto	\$249.98		
	Fortin, Randy	\$150.00		
	Gagne, Erik	\$400.00		
	Dube, Lynn	\$42.93		
	Total Comp		\$692.91	
Other Services	NCIA	\$164.32		
	West Payment Center	\$335.89		
	First Bankcard	\$258.33		
	USPS	\$100.00		
	Total other		\$858.54	
Registry Fees	Registry of Deeds	\$20.44		
	Total Registry		\$20.44	
Membership Dues	NHAAO	\$0.00		
	Total Dues		\$0.00	
Supplies	Quill	\$379.98		
	Total Supplies		\$379.98	
Advertising				
	The Daily Sun	\$483.00		
	Total Ads		\$483.00	
4130 Total Selectmen's Office				\$38,770.55
4140 Election Registration Vital Statistics				
Town Clerk Salary	Miner, Dawn	\$26,112.65		
	Eaton, Debb	\$8,023.50		
	Total Salaries		\$34,136.15	
Other Comp.	Miner, Dawn	\$821.65		
	Eaton, Debb	\$616.87		
	Total Other Comp.		\$1,438.52	
Other Services	First Bankcard	\$270.36		
	Miner, Dawn	\$33.22		
	USPS	\$40.00		
	NHCTCA	\$144.00		
	Avitar	\$963.00		
	White Mtn College	\$191.00		
	Jean Oleson	\$70.00		
	NCIA	\$164.32		
	Debb Eaton	\$421.58		
	Price Digest	\$180.00		
	Walmart	\$23.14		
	State of NH	\$8.50		
	Total Other Services		\$2,637.21	
Vital Sataistics		\$411.00		
	Total Vital Stats		\$411.00	
Dog Licenses/Fees	Treasurer, State of NH	\$921.00		
	First Bankcard	\$100.29		
	Total Dog Licenses/Fees		\$1,021.29	
Membership Dues	NHCTCA	\$20.00		
	Total Dues		\$20.00	
General Supplies	Quill	\$766.17		
	First Bankcard	\$9.58		

	Total Supplies		\$775.75	
Advertisements	The Berlin Reporter	\$170.00		
	The Daily Sun	\$249.00		
	Total Ads		\$419.00	
Total Town Clerk			\$40,858.92	
Election Salaries	Young, Matthew	\$95.00		
	Lang, Cindy	\$85.00		
	MacKinnon, Marsha	\$76.50		
	Tankard, Emily	\$76.50		
	Dube, Lynn	\$148.50		
	Dube, Trevor	\$78.75		
	Miner, Ernie	\$71.50		
	Fortin, Randy	\$99.00		
	Pozzuto, George	\$78.00		
	Gagne, Erik	\$72.00		
	Young, Rodney	\$114.00		
	Total Salary		\$994.75	
Other Expenses	Ursula's	\$94.25		
	LHS	\$972.87		
	Walmart	\$35.85		
	Milan Variety	\$3.00		
	First Bankcard	\$19.51		
	The Daily Sun	\$52.50		
	Total Other Expenses		\$1,177.98	
Election Admin-Other		\$0.00		
Total Election Admin				
4140 Total Elec/Reg/VS				\$43,031.65
4150 Financial Admin.				
Auditing	Crane & Bell	\$7,700.00		
	Total Auditing		\$7,700.00	
Trustees Salary				
	Dube, Lynn	\$300.00		
	Langlois, Christy	\$600.00		
	Total Salary		\$900.00	
Other Expenses				
	Total Other Exp.		\$0.00	
Tax Collector				
Other Services	Alpine Abstracting	\$810.00		
	NH Tax Collectors	\$140.00		
	NHTCA	\$30.00		
	Avitar	\$1,949.83		
	The Balsams	\$217.35		
	Total Other Services		\$3,147.18	
Registry Fees	Registry of Deeds	\$225.10		
	Total Registry		\$225.10	
Total Tax Collector		\$3,372.28		
Treasury				
Treasury Salary	John, Jennifer	\$2,400.00		
Other Comp	John, Jennifer	\$412.32		
Gen. Supplies				
Total Treasury			\$2,812.32	
4150 Total Financial Admin				\$14,784.60
4152 Property Assess	Avitar Associates	\$17,919.38		
4152 Total Property Assess				\$17,919.38

4153 Legal Services	Gardner, Fulton & Waugh		\$2,122.19
4155 Personal Admin	Employer SS	\$8,758.47	
	Employer MC	\$2,048.39	
	Unemployment Comp	\$290.00	
	Workers Comp	\$4,013.00	
4155 Total Personal Admin			\$15,109.86
4191 Planning/Zoning			
Planning Salary			
	Desmarias, John	\$200.00	
	Gagne, Erik	\$200.00	
	Young, Matt	\$200.00	
	Pozzuto, George	\$200.00	
	Miller, Mickey	\$475.00	
	Hickey, Dave	\$400.00	
	Young, Rodney	\$450.00	
	Total Planning Salary		\$2,125.00
Registry Fees			
	Total Registry Fees		\$0.00
Gen Supplies			
	Total Supplies		\$0.00
Ads	The Daily Sun	\$98.00	
	The Berlin Reporter	\$0.00	
	Total Ads		\$98.00
Other Services	Postage Meter	\$122.36	
	North Country Council	\$15.00	
	Total Other Services		\$137.36
Total Planning			\$2,360.36
Zoning Salary/Exp			
	Langlois, Christy	\$450.00	
	Lavoie, Michael	\$400.00	
	Young, Rodney	\$400.00	
	Lamirande, Linda	\$400.00	
	Robertson, Lincoln	\$200.00	
	Miller, Mickey	\$125.00	
	Total Zoning Salary		\$1,975.00
Gen Supplies			
	Quill	\$37.70	
	Total Supplies		\$37.70
Ads	The Daily Sun	\$63.00	
	Total Ads		\$63.00
Other Services	Purchase Power	\$187.16	
	North Country Council	\$15.00	
	Total Other Services		\$202.16
Total Zoning			\$2,277.86
4191 Total Planning/Zoning			\$4,638.22
4194 Govt Buidings			
Municipal Building			
Housekeeping Salary	Dube, Lynn	\$1,655.10	
	Supplies	\$0.00	
	Total Hsk. Salary		\$1,655.10
Total Housekeeping			\$1,655.10
Mowing & Maintenance	Hawkins, Ronald	\$1,733.50	
	Dube, Kenneth	\$781.40	
	Penney, Laura	\$93.50	
	Total Mowing/ Maint.		\$2,608.40
Mowing Rental	Hawkins, Ronald	\$1,314.00	

	Dube, Kenneth	\$27.00		
	Penney, Laura	\$28.00		
	Total Mowing Rental		\$1,369.00	
Other Services	Pope Security Systems	\$240.00		
	SimplexGrinnell	\$1,173.00		
	Smith & Town	\$1,808.00		
	Caron Building Center	\$3.00		
	Geroge Pozzuto	\$56.00		
	Custom Services	\$350.00		
	First Bankcard	\$756.81		
	City of Berlin	\$656.28		
	Town of Stark	\$787.50		
	MRM Builders	\$795.65		
	Porter Office	\$455.83		
	Labonville	\$25.00		
	Saldano Electric	\$34.50		
	Randy Fortin	\$4.66		
	North Country Flag	\$34.37		
	Total Other		\$7,180.60	
PSNH/Town Hall	PSNH (Total)		\$2,189.63	
Heat & Oil				
	Munces	\$83.45		
	Ryme's	\$7,077.00		
	Fortin's Burner Service	\$5,560.00		
	Total Heat & Oil		\$12,720.45	
Phone	Fairpoint (Total)		\$3,224.83	
General Supplies	Wal*Mart	\$233.03		
	Quill	\$909.94		
	First Bankcard	\$205.38		
	Ron Hawkins	\$2.69		
	Lee Dube	\$3.68		
	Total Supplies		\$1,354.72	
Postage Meter	Pitney Bowes (total)		\$3,192.25	
Municipal Bldg. Other				
Total Municipal Bldg			\$35,494.98	
West Milan				
Other Services				
	Mullins, Lay	\$25.00		
	Gosselin Plumbing	\$322.81		
	Total Other		\$359.81	
PSNH	PSNH (Total)		\$802.29	
General Supplies			\$0.00	
Total West Milan			\$1,162.10	
Gov't Bldg. Other			\$0.00	
4194 Total Government Buildings				\$36,657.08
4195 Cemeteries				
Salaries Eastside	Frizzell, Ben	\$1,122.00		
	Humiston, Carl	\$607.50		
	Penney, Laura	\$463.25		
	Rich, Gary	\$2,256.75		
	Hallee Justin	\$93.50		
	Bergeron, Raymond	\$2,201.50		
	Pozzuto, Aaron	\$153.00		
	Total Salary		\$6,897.50	
Equip Rental	Frizzell, Ben	\$268.00		
	Rich, Gary	\$1,004.00		
	Humiston, Carl	\$40.00		
	Penney, Laura	\$218.00		

	Hallee, Justin	\$44.00		
	Bergeron, Raymond	\$1,082.91		
	Pozzuto, Aaron	\$71.00		
	Mason Enterprises	\$100.00		
	Cross Machine Shop	\$125.28		
	Total		\$2,953.19	
Supplies	White Mtn. Lumber	\$62.93		
	Carl Humiston	\$298.80		
	Caron Building	\$32.49		
	The Daily Sun	\$40.00		
	Total Supplies		\$434.22	
Total Eastside			\$10,284.91	
Salaries Westside	Frizzell, Ben	\$93.50		
	Humiston, Carl	\$279.00		
	Rich, Gary	\$174.25		
	Penney, Laura	\$1,768.00		
	Bergeron, Raymond	\$280.50		
	Pozzuto, Aaron	\$110.50		
	Total Salary		\$2,705.75	
Equipment Rental	Rich, Gary	\$78.00		
	Bergeron, Raymond	\$256.00		
	Frizzell, Ben	\$44.00		
	Pozzuto, Aaron	\$52.00		
	Penney, Laura	\$817.50		
	Total Rental		\$1,247.50	
Supplies				
	Total Supplies			
Total Westside			\$3,953.25	
Burials	Salary & Equipment (total)		\$2,118.00	
4195 Total Cemeteries				\$16,356.16
4196 Insurance	LGC-PLT (Total)	\$6,243.05		\$5,916.26
4197 Regional Assoc.	North Country Council	\$1,314.44		
	NHMA	\$908.79		
	Androscoggin Valley Ch	\$203.00		
Total Reg Assoc.				\$2,426.23
42 Public Safety				
4210 Police Dept				
Salaries	Berlin Police Dept.	\$45,000.00		
	Total Salaries		\$45,000.00	
4211 Crossing Guard				
	Sweatt, Kelly	\$1,520.00		
	Galuszka, Loretta	\$2,040.00		
	Cloutier, Julia	\$80.00		
Total Crossing Gaurd			\$3,640.00	
Total Police Dept.			\$48,640.00	
4215 M & D Ambulance	\$3,600.00		\$3,600.00	
4220 Fire Dept				
Salaries				
	Beaudry, John	\$120.00		
	Davis, Randy	\$240.00		
	Chapman, Robert	\$200.00		
	GAudette, Sam	\$200.00		
	Frechette, Normand	\$520.00		
	Girard, Corey	\$340.00		
	Glover, Robert	\$120.00		
	Lamphere, George	\$80.00		
	Lang, Elmer	\$120.00		

	Masters, Keith	\$160.00	
	Sanschagrin, Roland	\$40.00	
	Savard, Louis	\$100.00	
	Schomburg, Matt	\$160.00	
	StGelais, Kevin	\$180.00	
	Tichy, Ted	\$1,720.00	
	Wentworth, Colin	\$20.00	
	Total Salaries		\$4,320.00
Fire Bill Services	Cordwell, Eugene	\$58.63	
	Peters, Gary	\$47.88	
	Milan Variety	\$403.00	
	Hinkley, Dana	\$247.43	
	Frechette, Normand	\$287.47	
	Chapman, Robert	\$278.69	
	Lamphere, George	\$94.43	
	Wentworth, Colin	\$97.18	
	Tichy, Ted	\$372.34	
	Town of Gorham	\$442.08	
	Donovan, Peter	\$546.96	
	Beaudry, John	\$96.06	
	Masters, Keith	\$131.67	
	Davis, Randy	\$328.15	
	Gaudette, Sam	\$191.54	
	Sanschagrin, Roland	\$52.10	
	Mullins, Anthony	\$49.15	
	Mullins, Jonathan	\$49.15	
	Macdonald, Richard	\$73.59	
	Town of Stark	\$596.55	
	Town of Dummer	\$182.90	
	Glover, Rob	\$34.86	
	Total		\$4,661.81
Fire Bill Training	Hinkley, Dana	\$160.00	
Other Services	NH State Fireman's	\$320.00	
	Kelley's	\$175.52	
	Salmon Press	\$43.00	
	Frechette, Normand	\$74.06	
	Fastenal	\$175.33	
	Munce's Superior	\$65.01	
	Pyrofax	\$25.00	
	First Bankcard	\$218.98	
	City of Berlin	\$400.40	
	Robert Chapman	\$435.00	
	Rob Glover	\$44.00	
	HME	\$3,788.00	
	State of NH	\$100.00	
	NNHFMAP	\$350.00	
	Caron Building	\$105.44	
	Corey Girard	\$177.90	
	Ted Tichy	\$280.56	
	NES Fire	\$285.00	
	Seveth Street Graphics	\$108.00	
	Total Other Services		\$7,171.20
PSNH Pump House	PSNH		\$1,329.57
PSNH Repeater	PSNH		\$85.95
PSNH W. Milan	PSNH		\$312.80
Phone 2001	Fairpoint		\$931.32
	Munce's		\$644.15
Vehicle Expense	Milan Variety	\$185.95	
	Gord's	\$127.00	
	John Beaudoin Auto	\$818.19	

	Lowe's	\$225.00		
	Munce's	\$222.75		
	Lakes Region	\$531.00		
	Total Vehicle Expense		\$2,109.89	
Department Supplies				
	Aubuchon	\$107.95		
	Total Supplies		\$107.95	
4220.25	Forestry	\$90.20		
	total Forestry		\$90.20	
4220 Fire Department Total			\$21,924.84	
4290 Emergency Management				
Salaries	Pozzuto, George	\$300.00		
	Eaton, Debb	\$30.00		
	Chapman, Robert	\$47.88		
	Davis, Randy	\$47.88		
	Frechette, Normand	\$47.88		
	Gaudette, Sam	\$47.88		
	Girard, Corey	\$47.88		
	Hinkley, Dana	\$47.88		
	Masters, Keith	\$47.88		
	Savard, Louis	\$47.88		
	St.Gelais, Kevin	\$47.88		
	Tichy, Ted	\$47.88		
Total Salaries			\$808.80	
Other Expenses	City of Berlin	\$8,820.08		
	George Pozzuto	\$129.28		
	Mason Enterprises	\$275.00		
	Ossipee Mtn.	\$341.50		
	David Hagar	\$400.00		
Repeater	PSNH	\$85.95		
4290 Total Emergency Mngmt			\$10,860.61	
Total Public Safety				\$85,025.45
4240 Building Inspector				
Salary	Ayotte, Paul	\$1,500.00		
	Supplies	\$0.00		
	Ayotte, Paul	\$300.10		
Total 4240 Building Inspector			\$1,800.10	
4310 Highways / Streets				
Salary	Dube, Trevor	\$202.50		
	Mason, Bryan	\$9,904.00		
	Mason, Harley	\$4,478.40		
	McLain, Wayne	\$10,624.00		
	Woodward, Janet	\$1,938.00		
	Total Salary		\$27,146.90	
Other Services	Richard Flint	\$900.00		
	Mason Enterprises	\$1,785.00		
	Janet Woodward	\$49.50		
	Dube, Trevor	\$94.44		
	City of Berlin	\$353.00		
	White Mtn Lumber	\$126.45		
	Sanel	\$225.21		
	Caron Building Center	\$171.62		
	E.W. Sleeper	\$431.08		
	Ferguson	\$2,721.30		
	Total Services		\$6,857.60	
Equip Rental/Lease	Mason Enterprises	\$74,100.00		
	Bryan Mason	\$5,087.50		
	Total Equip. Rental		\$79,187.50	

Vehicle Expense			\$0.00	
	PSNH		\$136.00	
4311.15 Highway Block Grant				
	McVetty's	\$10,802.00		
	Central	\$21,600.00		
	Barrett Trucking	\$1,900.61		
	Ferguson	\$1,946.00		
	Total		\$36,248.61	
4311 Road Management				
Department Supplies	E.W. Sleeper	\$137.29		
	Labonville	\$505.90		
	Caron	\$60.96		
	Total		\$704.15	
4312 Highways & Streets & Paving (4319)	McVetty's	\$2,684.00		
	Econo Signs	\$894.48		
	Ferguson	\$914.24		
	Berlin Insulation	\$5,715.00		
	Barrett Trucking	\$7,465.43		
	Weber & Sons	\$1,202.50		
	Mim's	\$513.00		
	Pike	\$720.01		
	Central	\$12,200.00		
	Total Paving		\$32,308.66	
4316 Street Lighting	PSNH		\$4,933.41	
431 Total Highways/ Streets				\$187,532.83
432 Sanitation				
Curbside Pickup	Milan Excavating	\$95,013.00		
AVRRDD	AVRRDD	\$60,582.84		
432 Total Sanitation			\$155,595.84	
441 Public Health				
Health Officer Salary	Randy Fortin	\$600.00		
Other Expenses	NH Health Officers	\$25.00		
441 Total Public Health			\$625.00	
444 Welfare				
Salary Welfare	Bowers, Tina	\$300.00		
	Duchesne, Rolanda	\$100.00		
	LGC	\$35.00		
Admin. Expenses	NHLWAA	\$30.00		
	Total Expenses		\$465.00	
Direct Assistance	Various		\$765.88	
Inter-Gov't Welfare				
	Tri County	\$1,650.00		
	North Country Elderly	\$350.00		
	The Mental Health Center	\$1,000.00		
444 Total Welfare			\$4,230.88	
45 Culture & Recreation				
4520 Parks & Recreation				
Salaries	Gleason, Kelly	\$1,210.00		
	Enman, Daniel	\$160.00		
	Fortin, Ryan	\$470.00		
	Fortin, Chris	\$30.00		
	Donovan, Maygan	\$10.00		
	Sanschagrín, Andrea	\$240.00		
	Sanschagrín, Louise	\$280.00		

	Fortin, Randy	\$80.00		
	Stephenson, Zachary	\$40.00		
	Enman, Luke	\$210.00		
	Baillargeon, Raymond	\$60.00		
	Martel, Bernard	\$180.00		
	Total Salary		\$2,970.00	
Other Services	Sew Far So Wood	\$706.00		
	Gorham Booster Club	\$225.00		
	Pete Peare	\$70.89		
	Kelly Gleason	\$110.00		
	David Backler	\$68.50		
	Sandy Pouliot	\$21.28		
	White Mtn Lumber	\$121.83		
	Gerri St.Gelais	\$86.48		
	Best Image Photography	\$10.00		
	Tina Lacasse	\$70.98		
	Gorham Hardware	\$88.00		
	Charron's Septic	\$400.00		
	Sport About Charlie	\$422.50		
	Corrigan	\$638.52		
	Peter Donovan	\$107.21		
	Daily Sun	\$56.00		
	Caron	\$21.49		
	Total Other		\$3,224.68	
PSNH Park Lights	PSNH		\$1,248.34	
4520 Total Parks & Recreation			\$7,443.02	
4530 Library Trustees			\$15,925.00	
4583 Patriotic Purp	North Country Flag		\$415.74	
4589 Beautification				
Total Beautification				
Total Culture/Recreation				\$23,783.76
4619 Conservation	Maryelizabeth Coleman	\$300.00		
	Thomas Coleman	\$300.00		
	Total Conservation		\$600.00	
47 Debt Service				
4711 Principle Long Term			\$0.00	
4721 Int Long Term Notes			\$0.00	
4790 Other Debt Service				
Tax Overpayment		\$0.00		
	Total Tax Over Pmt		\$0.00	
Abatements/ Refunds	Christian Roy	\$196.00		
	Total Abatements/Rtrns		\$196.00	
Misc Refunds	Northeast Aggregate	\$161.00		
	Haulers			
	Total Refunds		\$161.00	
47 Total Debt Service			\$357.00	
Capital Outlay				
491 Transfers Out				
4902 Machinery, Vehicles, & Equipment	HME INC		\$36,652.63	
4910.2 Abatements/Refunds				
	Total		\$0.00	
4910.3 Misc. Refunds				

4915 Capital Reserve Fund			\$40,000.00	
493 Other Govt Payment				
4931 Coos County Taxes	Coos County Treasurer		\$434,613.00	
4933 School Districts	Milan School Treasurer		\$1,448,842.00	
493 Total Other Govt			\$1,883,455.00	



Town of Milan
Annual Town Meeting
March 10, 2009

Polls opened at 1:00PM

Rodney Young, Moderator, called the meeting to order at 6:30 PM, with the reading of the warrant. The moderator announced that the polls would remain open until 7:30 PM.

1. To choose all Town Officers for the ensuing year.

This article would be decided by official ballot and therefore no action was needed at this time.

2. To see if the Town will vote to raise and appropriate \$254,865.00 for General Government. (Majority vote required)

Executive/Administrative	\$42,000.00
Election/Registry/VS	\$56,695.00
Financial Administration	\$14,000.00
Property Assessment/Reval	\$33,570.00
Legal Services	\$3,000.00
Employer Expenses	\$18,000.00
Planning and Zoning Boards	\$9,100.00
Government Buildings	\$52,000.00
Cemeteries	\$16,500.00
Insurance	\$7,000.00
Regional Associations	\$3,000.00
	\$254,865.00

Motion to accept was made by Ron Hawkins and seconded by Sandy Pouliot. There were no questions or discussion on the article. A voice vote was taken and the motion carried.

3. To see if the Town will raise and appropriate \$99,800.00 for Public Safety. (Majority vote required)

Police Department	\$46,000.00
M&D Ambulance	\$3,600.00
Crossing Guard	\$ 5,000.00
Fire Department	\$27,700.00
Building Inspector	\$2,500.00
Emergency Management	\$15,000.00
	\$99,800.00

Motion to accept was made by Jackie Quintal and seconded by Lucile St Onge Hickey. A question was raised as to why the State Police respond to some of Milan's calls. Berlin Police Chief Peter Mornecy responded that if the State Police cruiser is nearer then they would respond first. The State police work in connection with Berlin Police Department. A second question was asked as to the number of calls Berlin Police Department made last year. Deputy Police Chief Brian Valerino stated that Berlin PDhey had responded to 649 calls in Milan. A voice vote was taken and the motion was carried.

4. To see if the Town will vote to raise and appropriate \$191,333.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$130,000.00
Highway Block Grant	\$36,333.00
Street Paving	\$20,000.00
Street Lighting	\$5,000.00
	\$191,333.00

Motion to accept the article was made by Jackie Quintal and seconded by Beverly Hawkins. Questions were raised about the flooding that had taken place on Spruceville and Hagar Roads. Emergency work had been completed on the roads during the winter and when the snow melts the Road Agent will check out the situation. George Pozzuto stated that the Army Corp of Engineers and the Dept of Environmental Services had been notified. He further stated that Selectman Randy Fortin and Road Agent Harley Mason will be attending a grant writing workshop in order for us the apply for some grant money to help fix the road situation. The motion was carried on a voice vote.

5. To see if the Town will vote to raise and appropriate \$158,530.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$95,244.00
District Disposal	\$63,286.00
	\$158,530.00

The motion to accept the article was made by Zanita Morin and seconded by Peter Donovan. Question was raised as to what share Milan gets on recycling. Sharon Gauthier AVRRDD director responded the recyclables are calculated annually and on a predetermined formula we receive a credit on the following year's assessment. A voice vote was taken and the motion was carried.

6. To see if the Town will vote to raise and appropriate \$15,000.00 to be added to the Capital Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	\$5,000.00
Fire Truck	\$5,000.00
Highway Equipment	\$5,000.00
	\$15,000.00

Motion to accept was made by Glenn Gagne and seconded by Jackie Quintal. There were no questions or discussion and the motion was carried by voice vote.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$41,125.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$6,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$ 9,000.00
Library Trustees	\$15,925.00

Patriotic Purposes	\$500.00
Timber Management	\$1,000.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$4,000.00
	\$41,125.00

Motion to accept the article was made by Ron Hawkins and seconded by Lucille St Onge Hickey. There was no discussion or questions on this article. A voice vote was taken and the motion carried.

8. To see if the Town of Milan will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building construction and renovations and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

The moderator said that the Department of Revenue wanted the article to read as follows:

To see if the Town of Milan will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town building construction and renovations and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

The motion to accept was made by Ted Tichy and seconded by Sandy Pouliot. Considerable discussion on this article. Some residents felt the that the term Town building construction and renovations was vague and should be more specific as to what buildings and or renovations were going to take place with the money from this fund. It was indicated that a salt shed was going to be needed in the near future and that this was the main purpose of the fund. Finally Glen Gagne called for the question. A vote to stop the discussion was taken with 38 residents in favor of stopping and 4 to continue. A voice vote was taken on the motion and the motion was passed.

9. To see if the Town of Milan will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be used for repair and/or replacement of the tanker and pump trucks stationed at the West Milan Fire Station. The Selectmen recommend this appropriation. (Majority vote required)

Motion to accept was made by Ted Tichy and seconded by Annette Tardiff.

Ted Tichy then asked to amend the article to raise and appropriate the sum of \$150,500 to be used for the repair and/or replacement of the tanker and pump trucks stationed at the West Milan Fire Station.

Ted, the fire chief for the Town offered detailed explanations for the change. He explained that the West Milan Fire station had lost heat and no one was aware of the situation and the tanker and pumper had frozen up. In researching the problem he found that a 10-year used truck would cost in the range of \$100,000. The pumper had an insurance value of only \$10,000. A new truck would cost in the range of \$200,000. With the money in the current capital reserve and the insurance money he felt purchasing a new truck would be the best way to go for the Town. The choice was do we get a used 10-year truck that will need to be replaced in 10 more years or do we buy a new truck.

Motion was made at 7:30 PM to extend the polls.

Discussion was resumed around making sure that this type of incident does not occur again and how the west side of town was going to be protected in case of fire. Mike Lavoie called for the

question. A 2/3 majority agreed to stop the discussion. A voice vote was taken and the motion carried to purchase the new fire truck for \$150,500.

10. To conduct any other business which may legally come before this meeting.

A question was raised about the stacking of manure in the Hillside Cemetery. The health officer, Randy Fortin, said he had looked at the situation and found that there was no problem with it.

A motion to adjourn was made by Donna Gagne and seconded by Bob Gauthier. The meeting was adjourned at 7:50PM.

Respectfully submitted,

Dawn E. Miner
Town Clerk



Births Registered in the Town of Milan, NH For the Year Ending December 31, 2009

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
8/19/2009	Kelley, Rose Marie	Kelley, Patrick	Kelley, Yolanda	Berlin, NH
9/10/2009	Chapman, Joseph David	Anderson-Chapman, Robert	Gaudette, Samantha	Berlin, NH
12/19/2009	Savard, Sawyer Ailie	Savard, Peter	Theberge, Becky	Berlin, NH
12/31/2009	Belanger, Alaina Rose	Belanger, Thomas	Belanger, Valerie	Littleton, NH

Deaths Registered in the Town of Milan, NH For the Year Ending December 31, 2009

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
2/12/2009	Carbonneau, Nancy	Milan, NH	Wheeler, Lawrence	Devost, Laurette
3/28/2009	Lindsay, Alfred	Berlin, NH	Lindsay, Gilford	Thoits, Beatrice
4/12/2009	Boutin, Jeannette	Woodsville, NH	Tyler, Elmore	Nelson, Edith
5/6/2009	Ball, Irene	Milan, NH	Leblanc, Leo	Bourassa, Adela
5/25/2009	Eames, Jesse	Berlin, NH	Eames, Norman	Mullins, Ella
7/27/2009	Albert, Jacquelyn	Milan, NH	Blake, Lawrence	Elliott, Florence
9/2/2009	Vinyard, Ethel	Milan, NH	Wiseman, Tiny	Maddy, Clara
10/24/2009	Prescott, Dorothy	Manchester, NH	Johnson, Ralph	Currier, Madeline
11/4/2009	Seavey, Michael	Milan, NH	Seavey, Kenneth	Allen, Rosalie
11/25/2009	Carbonneau, Richard	Lebanon, NH	Carbonneau, Napoleon	Stanchfield, Shirley
12/15/2009	Jenkins, Shirley	Berlin, NH	Jenkins, Robert	Nugent, Marion

**Marriage Report for the Town Of Milan, NH
For the Year Ending December 31, 2008**

Date	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom	Town of Issuance	Place of Marriage
5/16/2009	Tibbetts, Samantha B	Milan, NH	Clark, Daniel S	Milan, NH	Milan, NH	Milan, NH
7/15/2009	Roy, Leah M	Milan, NH	Kelley, Sean P	Milan, NH	Milan, NH	Lancaster, NH
7/16/2009	Roy, Lise G	Milan, NH	Dube, Mark L	Milan, NH	Milan, NH	Milan, NH
7/26/2009	Chaloux, Joy S	Milan, NH	Pozzuto, Aaron M	Milan, NH	Milan, NH	Milan, NH
11/21/2009	Smith, Hope I	Berlin, NH	Lemelin, Keith	Milan, NH	Berlin, NH	Errol, NH

Annual Report

OF THE



SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF



MILAN, NEW HAMPSHIRE

FOR THE



Fiscal Year Ending June 30, 2009

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Rodney Young	2010
CLERK	Lucille St.Onge-Hickey	2010
TREASURER	Jill Stephenson	2010
AUDITORS	The Mercier Group	
SCHOOL BOARD	Patricia Shute	2010
	Sandy Pouliot	2011
	Kevin Evans	2012

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS

Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR

Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES

Steven D. Gordon

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 8th of March 2010 at 7:00 PM in the evening to act upon the following subjects:

1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.
2. To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$25.00 each
Ballot Clerks (3)	\$ 25.00 each
3. To see if the District will vote to raise and appropriate the sum of **\$2,884,672** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals \$333,682 and the Berlin High School totals \$643,858 which is included above). *This article does not include appropriations voted in other warrant articles.* (Recommended by the School Board)
4. To see if the District will vote to raise and appropriate the sum of **\$38,700.00** for the operation of the **Food Service Program**. (Recommended by the School Board)
5. To see if the District will vote to raise and appropriate the sum of **\$120,000.00** for the operation of the **Federal Entitlement Grant programs**. (Recommended by the School Board)

6. To see if the District will vote to raise and appropriate the sum of up to **\$10,000.00** to be added to the **Technology Capital Reserve Fund** and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)
7. To see if the District will vote to raise and appropriate the sum of **\$5,000.00** to be added to the **Energy Expendable Trust Fund** and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. Majority vote required. Recommended by the School Board.
8. To see if the school district is in favor of collaborating with the Town of Milan in allowing the Milan Village School to oversee and manage the Recreation Department for the PK through grade six children and to raise and appropriate the sum of **\$7,000** towards this purpose; *matching revenue from the Town of Milan ~ no tax impact on the District.* Recommended by the School Board.
9. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this 2nd day of February 2010.

Patricia Shute, Chair
Kevin Evans
Sandy Pouliot
MILAN SCHOOL BOARD

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

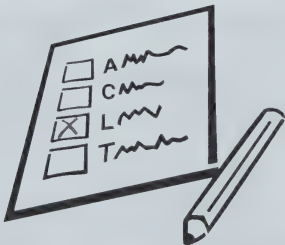
To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 9th of March 2010 at 1 o'clock in the afternoon to act by ballot, upon the following subject:

Polls are open for election of officers from 1:00 PM to 7:30 PM.

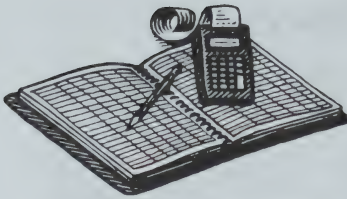
1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan the 2nd day of February, 2010.



Patricia Shute, Chair
Kevin Evans
Sandy Pouliot

MILAN SCHOOL BOARD

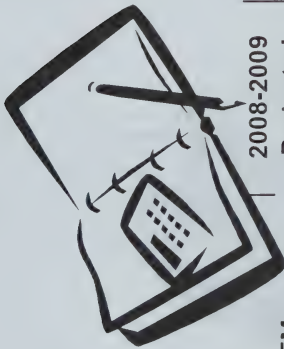


**MILAN SCHOOL DISTRICT
2010-2011 FISCAL PERIOD
Projected Tax Impact**

	<u>Budget 2008-2009</u>	<u>Budget 2009-2010</u>	<u>Proposed 2010-2011</u>
Total Appropriations:	\$ 3,190,222.00	\$ 3,320,077.00	\$ 3,065,372.00
Revenues	\$455,033.00	\$546,010.00	\$478,316.00
Fund Balance to Reduce Taxes	\$ 356,345.00	\$ 366,294.00	\$ 175,000.00
Less: Total Revenues and Credits:	\$ 811,378.00	\$ 912,304.00	\$ 653,316.00
Net Local School Budget:	\$ 2,378,844.00	\$ 2,407,773.00	\$ 2,412,056.00
Less: State Education Grant:	\$ 1,005,002.00	\$ 1,108,211.00	\$ 1,139,704.00
Less: State Education Tax:	\$ 254,034.00	\$ 278,389.00	\$ 246,896.00
Local School Tax Portion:	\$ 1,119,808.00	\$ 1,021,173.00	\$ 1,025,456.00
State Education Tax:	2.29	2.50	2.22
Local School Tax Rate:	9.01	8.18	8.22
	11.30	10.68	10.43
Net Change in Tax Rate:	\$ (2.17)	\$ (0.62)	\$ (0.25)

Local Valuation w/ Utilities	\$ 124,244,489	\$ 124,779,558	\$ 124,779,558
Local Valuation w/o Utilities	\$ 110,850,689	\$ 111,385,758	\$ 111,385,758
FB to Reduce Taxes	\$ 2.87	\$ 2.94	\$ 1.40
FOR EVERY BUDGET INCREASE OF:	\$124,779.00	\$ 1.00	\$ 1.00
FOR EVERY BUDGET INCREASE OF:	\$10,000.00	\$ 0.08014	\$ 0.08014
STATE EDUCATION TAX /thousand	\$ 2.24	\$ 2.135	\$ 2.190

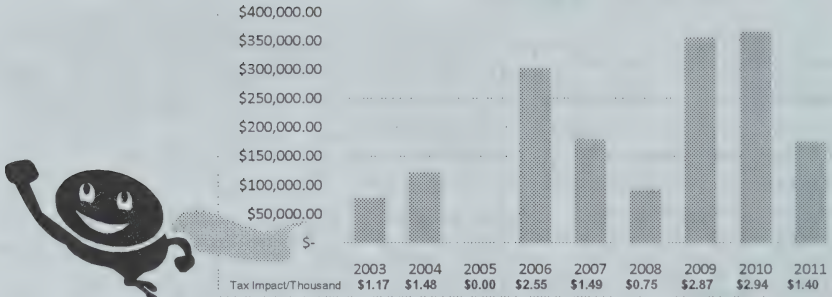
WARRANTS	2008-2009	2009-2010	2009-2011
SAU Planning Committee	\$ -	\$ -	\$ -
Food Service	\$ 38,700.00	\$ 38,700.00	\$ 38,700.00
Federal/Private Grants	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Underground Storage Tank CRF	\$ 10,000.00	\$ -	\$ -
Roof CRF > Bldg & Grounds CRF	\$ 10,000.00	\$ 75,000.00	\$ -
Tuition Exp Trust	\$ 25,000.00	\$ 7,000.00	\$ -
Technology CRF	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Energy Expendable Trust Fund	\$ -	\$ 5,000.00	\$ 5,000.00
Recreation Department	\$ -	\$ -	\$ 7,000.00
	\$ 213,700.00	\$ 255,700.00	\$ 180,700.00



REVENUES

ITEM	2008-2009 Projected	2008-2009 Revised	2008-09 Actual	2009-2010 Projected	2009-2010 Revised	2010-2011 Projected
Capital Reserve Fund	0					
Building Aid	\$ 64,400.00	\$ 68,838.00	\$ 66,877.78	\$ 66,850.00	\$ 70,000.00	\$ 66,500.00
Catastrophic Aid	\$ 81,530.00	\$ 76,840.00	\$ 99,613.59	\$ 86,248.00	\$ 89,891.00	\$ 32,800.00
Tuition	\$ 141,506.00	\$ 107,349.00	\$ 137,576.66	\$ 125,856.00	\$ 186,048.00	\$ 172,245.00
Interest	\$ 15,000.00	\$ 15,000.00	\$ 5,627.21	\$ 12,000.00	\$ 5,500.00	\$ 5,200.00
Community Service						
Federal Forest Reserve	\$ 4,314.00	\$ 3,306.00	\$ 5,371.45	\$ 3,306.00	\$ 5,371.00	\$ 7,000.00
Sped Tuition	-					
Medicaid	\$ 20,000.00	\$ 25,000.00	\$ 44,522.26	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00
Nutrition - Local	\$ 23,000.00	\$ 23,000.00	\$ 22,390.08	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Nutrition - State	\$ 700.00	\$ 700.00	\$ 526.02	\$ 700.00	\$ 700.00	\$ 700.00
Nutrition - Federal	\$ 15,000.00	\$ 15,000.00	\$ 10,501.97	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Other - Misc	\$ -	\$ -	\$ 12,412.18	\$ -	\$ -	\$ -
Revenue on Behalf of LEA	\$ -	\$ -	\$ 900.91	\$ -	\$ 500.00	\$ 500.00
Title I & Title VI	\$ 120,000.00	\$ 120,000.00	\$ 122,145.50	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Transfer from Capital Projects			\$ 127,683.57		\$ -	\$ -
Total Revenues/Credits:	\$485,450.00	\$455,033.00	\$656,149.18	\$477,960.00	\$546,010.00	\$478,316.00

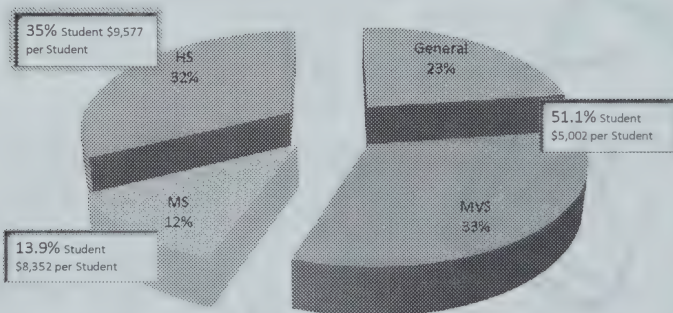
History of Fund Balance to Reduce Taxes



	10-11 Budget	Allocated Revenues	Raised by Taxes
General	\$688,554	\$247,700	\$440,854
MVS	\$1,092,168	\$857,274	\$234,894
MS	\$333,709	\$186,149	\$147,560
HS	\$950,941	\$501,896	\$449,045
Total	\$3,065,372	\$1,793,020	\$1,272,352

	Students by Level	% by Level	Per Student by Level
MVS	92	51.1%	\$5,002
MS	25	13.9%	\$8,352
HS	63	35.0%	\$9,577
	180		

MILAN SCHOOL DISTRICT - 2010-2011



Milan School District

BUDGET WORKSHEET - EXPENDITURES

Account = First thru Last; Mask = 40-100-####-####-##

SUMMARY

Fund: MILAN GENERAL FUND - MSD2011

Budget Year: July 2010 thru June 2011

Account Number	Account Name	2008-2009	2008-2009	2009-2010	2010-2011	Amount
		Budget	Actual	Budget	Requested	Increase
		(1)	(2)	(3)	(5)	(Decrease)
100-1100 REGULAR EDUCATION PROGRAMS(PreK-12)		1451806.00	1382095.34	1538460.00	1458156.00	(80304.00)
100-1200 SPECIAL EDUCATION		413545.00	394947.05	376592.00	380759.00	4167.00
100-1400 OTHER INSTRUCTIONAL PROGRAMS(PreK-12)		39859.00	31751.54	23665.00	38078.00	14413.00
100-1800 COMMUNITY SERVICES		0.00	0.00	0.00	7000.00	7000.00
100-2112 TRUANT OFFICER		150.00	0.00	0.00	0.00	0.00
100-2120 GUIDANCE SERVICES		21740.00	21592.25	26519.00	20580.00	(5939.00)
100-2130 HEALTH SERVICES		20893.00	19216.48	21448.00	17817.00	(3631.00)
100-2140 PSYCHOLOGICAL SERVICES		36270.00	30448.43	10920.00	0.00	(10920.00)
100-2150 SPEECH & AUDIOLOGY SERVICES		50302.00	38093.42	50995.00	41775.00	(9220.00)
100-2160 PHYSICAL & OCCUPATIONAL THERAPY SERVICES		23000.00	20712.50	22860.00	21000.00	(1860.00)
100-2210 INSTRUCTION & CURRICULUM DEVELOPMENT		4068.00	5581.78	5824.00	6830.00	1006.00
100-2220 LIBRARY-EDUCATIONAL MEDIA SERVICES		38380.00	37539.72	39055.00	40499.00	1444.00
100-2290 OTHER SUPPORT SERVICES-INST. STAFF		1419.00	61.22	5000.00	0.00	(5000.00)
100-2310 SCHOOL BOARD		18224.00	11544.79	17060.00	17853.00	793.00
100-2321 SAU #20		108303.00	108303.00	105446.00	115175.00	9729.00
100-2410 ADMINISTRATION/PRINCIPAL		129763.00	124278.65	133118.00	140663.00	7545.00
100-2600 BUILDING/CUSTODIAL		198260.00	173595.88	215783.00	194765.00	(21018.00)
100-2700 STUDENT TRANSPORTATION		167257.00	161695.38	231874.00	152489.00	(79385.00)
100-2900 SUPPORT SERVICES-OTHER		500.00	240.40	500.00	500.00	0.00
100-5100 DEBT SERVICE		246783.00	246782.50	239258.00	231733.00	(7525.00)
100-5200 FUND TRANSFERS		213700.00	55000.00	255700.00	173700.00	(82000.00)
100-5300 ALLOCATIONS TO CHARTER SCHOOLS		6000.00	6000.00	0.00	6000.00	6000.00

TOTAL BUDGET TOTAL 3,190,222.00 2,869,480.33 3,320,077.00 3,065,372.00 (254,705.00) - (7.67%)

Includes \$7,000 Recreation Warrant Article

Account = First thru Last; Mask = 40-100-####-####-#5

SPED Summary

Fund: MILAN GENERAL FUND - MSD2011

Budget Year: July 2010 thru June 2011

Account Number	Account Name	2008-2009	2008-2009	2009-2010	2010-2011	Amount
		Budget	Actual	Budget	Requested	Increase
		(1)	(2)	(3)	(5)	(Decrease)
100-1200 SPECIAL EDUCATION		413545.00	394947.05	376592.00	380759.00	4167.00
100-1400 OTHER INSTRUCTIONAL PROGRAMS(PreK-12)		39859.00	31751.54	23665.00	38078.00	14413.00
100-2120 GUIDANCE SERVICES		0.00	0.00	0.00	200.00	200.00
100-2140 PSYCHOLOGICAL SERVICES		36270.00	30448.43	10920.00	0.00	(10920.00)
100-2150 SPEECH & AUDIOLOGY SERVICES		50302.00	38093.42	50995.00	41775.00	(9220.00)
100-2160 PHYSICAL & OCCUPATIONAL THERAPY SERVICES		23000.00	20712.50	22860.00	21000.00	(1860.00)
100-2210 INSTRUCTION & CURRICULUM DEVELOPMENT		0.00	0.00	0.00	1000.00	1000.00
100-2700 STUDENT TRANSPORTATION		35000.00	33733.37	91570.00	12650.00	(78920.00)

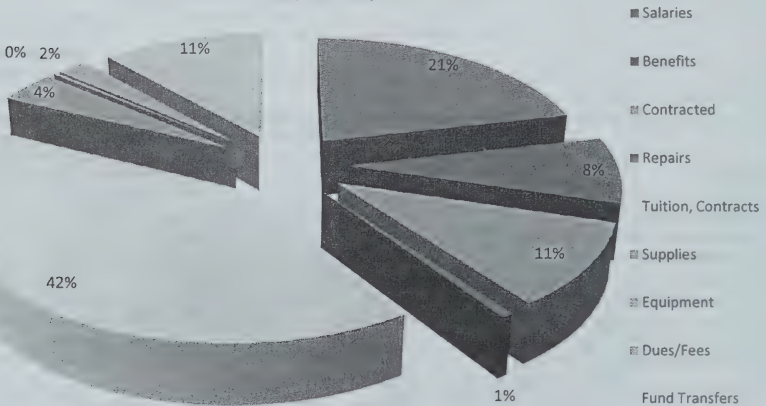
TOTAL BUDGET TOTAL 597,976.00 549,686.31 576,602.00 495,462.00 (81,140.00) - (14.07%)

Milan School District
Data for 2010-2011 Budget

	2008-09	2009-10	2010-11	\$ Change	% Change	
Salaries	\$ 570,674.00	\$ 614,282.00	\$ 652,643.00	\$ 38,361.00	6.24%	21.3%
Benefits	\$ 192,974.00	\$ 209,933.00	\$ 255,455.00	\$ 45,522.00	21.68%	8.3%
Contracted	\$ 340,926.00	\$ 372,816.00	\$ 318,835.00	\$ (53,981.00)	-14.48%	10.4%
Repairs	\$ 18,766.00	\$ 16,621.00	\$ 18,656.00	\$ 2,035.00	12.24%	0.6%
Tuition, Contracts	\$ 1,462,469.00	\$ 1,439,093.00	\$ 1,275,651.00	\$ (163,442.00)	-11.36%	41.6%
Supplies	\$ 129,847.00	\$ 155,529.00	\$ 123,443.00	\$ (32,086.00)	-20.63%	4.0%
Equipment	\$ 5,249.00	\$ 6,920.00	\$ 6,415.00	\$ (505.00)	-7.30%	0.2%
Dues/Fees	\$ 80,617.00	\$ 74,183.00	\$ 65,574.00	\$ (8,609.00)	-11.61%	2.1%
Fund Transfers	\$ 388,700.00	\$ 430,700.00	\$ 348,700.00	\$ (82,000.00)	-19.04%	11.4%
	\$3,190,222.00	\$3,320,077.00	\$3,065,372.00	(\$254,705.00)	-7.67%	

Health	\$100,336.00	\$107,839.00	\$142,205.00	\$34,366.00	31.87%	55.7%
Dental	\$4,392.00	\$4,558.00	\$5,193.00	\$635.00	13.93%	2.0%
Life/Disability	\$4,899.00	\$5,438.00	\$4,859.00	(\$579.00)	-10.65%	1.9%
FICA	\$45,104.00	\$46,894.00	\$50,052.00	\$3,158.00	6.73%	19.6%
Retirement -Staff	\$6,128.00	\$6,613.00	\$6,870.00	\$257.00	3.89%	2.7%
Retirement -Teachers	\$23,274.00	\$28,592.00	\$34,574.00	\$5,982.00	20.92%	13.5%
Tuition Reimb	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	0.00%	1.1%
U/Comp	\$1,776.00	\$1,673.00	\$2,701.00	\$1,028.00	61.45%	1.1%
W/Comp	\$3,547.00	\$4,951.00	\$4,151.00	(\$800.00)	-16.16%	1.6%
Miscellaneous	\$768.00	\$625.00	\$2,100.00	\$1,475.00	236.00%	0.8%
	\$192,974.00	\$209,933.00	\$255,455.00	\$45,522.00	21.68%	

Milan School District by Object
2010-2011



**Milan School District
Data for 2010-2011 Budget**

Operating Budget	\$	(179,705)	-5.9%
Total Budget w/ Special Articles	\$	(254,705)	-7.7%

**Summary of
Significant Changes**

Salary Increases - w/added Rec Dept + 6.24% \$ 38,361.00
 Student Support Center - no change over prior year
 Addition HS SPED Teacher +\$26,909
 Average Teacher Salary Increase + 2.86%
 Support Staff +3%; Administration + 3.5%
 % Increases across the board - remain in line w/area schools



Benefits Increases 21.68%(See below) \$ 45,522.00

Health is currently set at a Guaranteed Max of 15.3% increase
 Teacher Retirement has increased 15.2%
 Staff Retirement saw an increase of .8%

Contracted Services	\$ (53,981.00)
Decrease SPED transition services & para support	\$ (58,620.00)
Extended School Year Services	\$ 19,200.00
Psychological Services (covered by IDEA)	\$ (10,920.00)
Speech and OT decreases	\$ (11,655.00)
SAU Services (Technology Director moved from GRS)	\$ 9,729.00

Repairs Increase based on history (Custodial) \$ 2,035.00

Purchased Services	\$ (163,442.00)
Jr. High and High School Tuition	\$ (109,340.00)
SPED out of district Tuition	\$ 19,800.00
Extendend School Year Tuition	\$ (4,600.00)
Building Insurance	\$ (748.00)
Regular Student Transportation	\$ 4,085.00
SPED Student Transportation	\$ (78,920.00)
Charter School Tuition	\$ 6,000.00
Other decrease/increase	\$ 281.00



Supplies	\$ (32,086.00)
Community Services	\$ 2,760.00
Guidance Software (Share for MMS Upgrade)	\$ (2,333.00)
Fuel Oil (\$22,150); Electricity -(\$5,500)	\$ (27,725.00)
Transportation Fuel	\$ (4,800.00)

Equipment \$ (505.00)
 Guidance Share of equipment for MMS Upgrade - (last year)

Other Expenses \$ (8,609.00)
 Debt Service \$ (7,525.00)

Fund Transfers \$ (82,000.00)

Roof CRF - (\$75,000); Tuition ETF - (\$7,000)

GRAND TOTAL -

\$ (254,705.00)

MILAN SCHOOL DISTRICT
Tuitioned Students
2010-2011 School Year

Grade 7 Aubut, Chantell
 Crossland, Samantha
 Downing, Joshua
 Eastman, Kayleigh

Fortier, Cullen
 Gray, Julia
 Guitard, Megan



Lang, Jacob
 Lepage, Justin
 Wheeler, Andrew

Grade 8 Arnold, Marshal
 Daniels, Cathleen
 Dube, Abbie
 Flint, Daniel
 Heath, Tristin-Ann

Lacasse, Karli
 Lamphere, Christopher
 McLain, Kamber
 McKinney, Michael
 Nason, Haleigh

Sanschagrin, Austin
 Shute, Amanda
 Wheeler, Nicholas
 Yelle, Bryce

Grade 9 Binnette, Dalton J
 Blanchette, Zachary D
 Cardenas-Osorio, Luis J
 Dube, Deanna M
 Fortier, Connor P



Fournier, Logan L
 Leveille, Cameron L
 Levesque, Cody A
 Montminy, Dakota S
 Mortenson, Cody R

Ouellette, Nicole L
 Peare, Nicole A
 Segnitz-McCann, Amanda L
 Villeneuve, Korin M
 Walker, Brannon D

Grade 10 Armani, Alexandras
 Croteau, Wade
 Downing, Matthew
 Dube, Douglas
 Dube, Nicholas

Fortin, Christopher
 Goupil, Alison
 Heath, Dustin
 McKinney, Morgan



Miller, Nicholas
 Rex, Jacob
 Sarette, Taylor
 Shute, Rebecca
 Tibbetts, Dylan

Grade 11 Beaudry, Tyler J
 Biggart, Matthew R
 Cloutier, Brenda L
 Cordwell, Abigail
 Derosier, Nicholas J

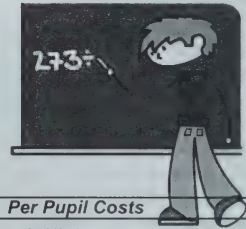
Downing, Alyssa M
 Gagne, Benjamin R
 Gray, Jessica L
 Levesque, Joey D
 McLain, Isaiah S

Mortenson, Saphire
 O'Neil, Shannon H
 Sanschagrin, Andrea A
 Wheeler, Shamus A

Grade 12 Barnes, Jerika
 Desmarais, Luke
 Donovan, Maygan
 Eaton, Drey A
 Flint, Caleb
 Fortin, Ryan
 Hamel, Aaron
 Hawkins, Elijah
 Letellier, Kristi
 Levesque, Tim
 McLain, Timothy
 Michalik, Jeremy
 Middleton, Mariah



Mullins, Samantha
 Ouellette, Christopher
 Plante, Timothy
 Sarette, Kayla
 Villeneuve, Joseph
 Young, Adam



Per Pupil Costs				
	<u>Jr High</u>		<u>High</u>	
2004-2005	\$	6,595	\$	7,027
2005-2006	\$	8,149	\$	7,791
2006-2007	\$	8,464	\$	8,414
2007-2008	\$	8,835	\$	9,000
2008-2009	\$	10,150	\$	9,686
2009-2010	\$	11,699	\$	10,513
2010-2011	\$	13,314	\$	11,982

SCHOOL BUDGET FORM

OF: _____ MILAN _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 3, 2010

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Shute
[Signature]
Sandy Pouliot

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
INSTRUCTION (1000-1999)			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
1100-1199	Regular Programs	3	\$1,382,095	\$1,538,460	\$1,458,156	
1200-1299	Special Programs	3	\$394,947	\$376,592	\$380,759	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	\$31,752	\$23,665	\$38,078	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
2000-2199	Student Support Services	3	\$130,062	\$132,742	\$101,172	
2200-2299	Instructional Staff Services	3	\$43,183	\$49,879	\$47,329	
General Administration			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
2310-840	School Board Contingency					
2310-2399	Other School Board	3	\$11,545	\$17,060	\$17,853	
Executive Administration			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
2320-310	SAU Management Services	3	\$108,303	\$105,446	\$115,175	
2320-2399	All Other Administration					
2400-2499	School Administration Service	3	\$124,279	\$133,118	\$140,663	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	3	\$173,596	\$215,783	\$194,765	
2700-2799	Student Transportation	3	\$161,695	\$231,874	\$152,489	
2800-2999	Support Service Central & Other	3	\$240	\$500	\$500	
NON-INSTRUCTIONAL SERVICES						
3300-3999						
FACILITIES ACQUISITIONS & CONSTRUCTION						
4000-4999						
OTHER OUTLAYS (5000-5999)			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
5110	Debt Service - Principal	3	\$175,000.00	\$175,000.00	\$175,000.00	
5120	Debt Service - Interest	3	\$71,783.00	\$64,258.00	\$56,733.00	
FUND TRANSFERS			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.		\$6,000	\$0	\$6,000	
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			\$2,814,480	\$3,064,377	\$2,884,672	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
1300-1349	Tuition		\$137,577	\$186,048	\$172,245
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$5,627	\$5,500	\$5,200
1600-1699	Food Service Sales		\$22,390	\$23,000	\$23,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				\$7,000
1900-1999	Other Local Source		\$12,412	\$0	\$0
REVENUE FROM STATE SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
3210	School Building Aid		\$66,878.00	\$70,000.00	\$66,500.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$99,614.00	\$89,891.00	\$32,800.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$526.00	\$700.00	\$700.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
4100-4539	Federal Program Grants		\$122,145	\$120,000	\$120,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$10,502	\$15,000	\$15,000
4570	Disabilities Programs				
4580	Medicaid Distribution		\$44,522	\$30,000	\$30,000
4590-4999	Other Federal Sources (except 4810)		\$901	\$500	\$500
4810	Federal Forest Reserve		\$5,371	\$5,371	\$5,371
OTHER FINANCING SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds		\$127,684		
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
OTHER FINANCING SOURCES CONT.					
		XXXXXXXX	XXXXXXXX	XXXXXXXX	
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
	(Reimbursement Anticipation Notes) Per RSA				
	198/20-D for Catastrophic Aid Borrowing				
	RAN, Revenue This FY _____ less				
	RAN, Revenue Last FY _____				
	=NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$656,149	\$546,010	\$478,316
	Fund Balance to Reduce Taxes		\$356,345	\$366,294	\$175,000
	Total Estimated Revenue & Credits		\$1,012,494	\$912,304	\$653,316

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	\$3,064,377	\$2,884,672
Special Warrant Articles Recommended (from page 3)	\$97,000	\$22,000
Individual Warrant Articles Recommended (from page 3)	\$158,700	\$158,700
TOTAL Appropriations Recommended	\$3,320,077	\$3,065,372
Less: Amount of Estimated Revenues & Credits (from above)	\$912,304	\$653,316
Less: Amount of Statewide Enhanced Education Tax/Grant	\$1,386,600	\$1,386,600
Estimated Amount of Local Taxes to be Raised For Education	\$1,021,173	\$1,025,456

Milan Village School
Principal's Report
2009-2010

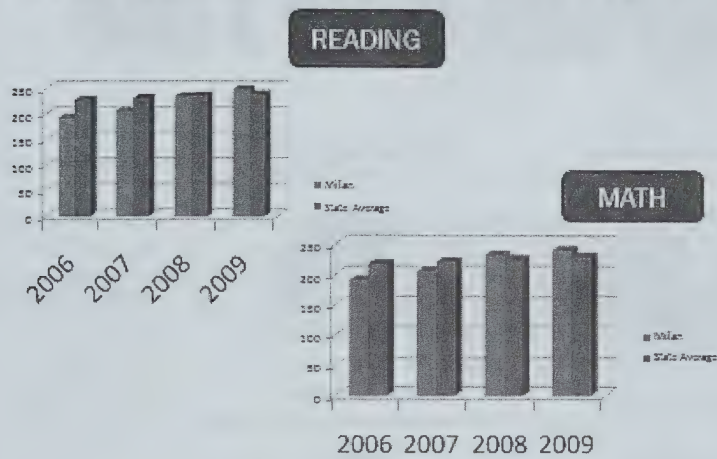
The 2009-2010 school year has brought many rewards and opportunities for the staff and students of the Milan Village School. With the consistent and generous support of the staff, parents, volunteers, school board, SAU personnel, students and Milan community, we have enjoyed the tremendous advantages of operating in a small school environment while keeping up with national standards. In addition, our active school community has helped us to continue to refine our many excellent programs designed to give individual students the skills and knowledge that they will need to succeed in a diverse world. The following are examples of these programs:

- We implemented the Positive Behavior Intervention Support (PBIS) program in the fall of 2004. Since then we have seen major positive changes in the atmosphere of the school. The staff members embrace their role as a support network for students and are thoughtful and passionate about creating a nurturing educational environment. In addition, students are consistently rewarded with positive consequences for appropriate behavior and held accountable with negative consequences for inappropriate behavior.
- Beginning in the fall of 2007 the Milan Village School has been using a process called Response to Intervention (RTI). This is a system that uses data to develop specific plans for all students. The school has seen significant academic gains using this model and continues to refine it.
- The Student Support Center (SSC) was created during the 2006-2007 school year and offers the opportunity for individual targeted intervention for small groups of students using the Response to Intervention model. Students are targeted if they are struggling in a subject or if they are excelling. The SSC is also used to create enrichment programs for all students. The Student Support Center Coordinator instructs students in GPS and GIS mapping projects of local areas, the creation of brochures for local attractions and the development of a nature trail near school grounds. The Coordinator also oversees a peer mediation program, student council and a photo club.
- The Curriculum Committee and Data Team are both made up of teachers and administrators. They use the school's 5-10 year curriculum plan as a guide as they set goals and advise changes based on the school's needs and the findings of current data.
- The Milan Village School has partnered with many outside organizations including NH Fish and Game, Project WET and Project WILD, Project Learning Tree, the Appalachian Mountain Club and others in order to bring varied and important real world perspectives the students.
- The PTO continues to accomplish wonderful enriching activities for our students. The volunteer effort in general is truly amazing. Volunteers have helped with a myriad of programs including: cultural events throughout the school year, the Ski Program, the Recreation Department, the Bike-a-thon, the Walk-a-thon and Wood's Day. Thank you, volunteers.

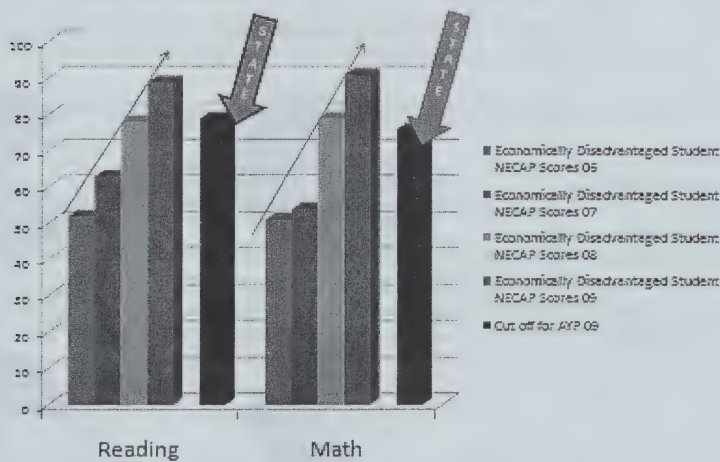
Respectfully Submitted

Dave Backler
Principal

MVS NECAP Results 06-Present



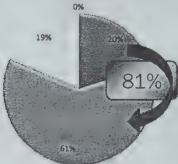
MVS Economically Disadvantaged Students NECAP Growth



Progress over Time

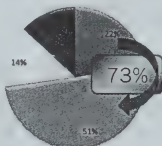
Milan 2009 Reading NECAP

■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



Milan 2008 Reading NECAP

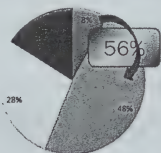
■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



Reading Proficient or above:
2006 > 50%
2009 > 81%

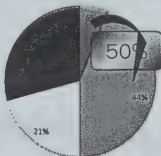
Milan 2007 Reading NECAP

■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



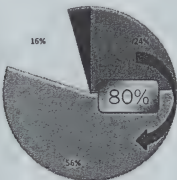
Milan 2006 Reading NECAP

■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



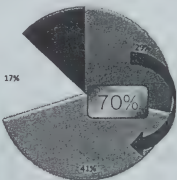
Milan 2009 Math NECAP

■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



Milan 2008 Math NECAP

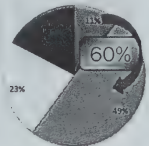
■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



Math Proficient or above:
2006 > 50%
2009 > 80%

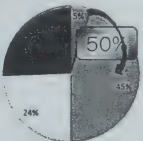
Milan 2007 Math NECAP

■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



Milan 2006 Math NECAP

■ Distinction ■ Proficient ■ Partially Proficient ■ Substantially Below Proficient



**2009
Superintendent's Report
Milan School District
Milan, New Hampshire**

Dear Citizens of Milan,

I hope that this annual letter finds you well.

During the past school year, the Milan Village School Administration and Staff continued to move forward in the delivery of instruction for our students. The entire school has embraced technology as students use netbooks, smartboards and other state of the art technology devices in their classrooms. Staff is diligent that curriculum is studied, rewritten and adapted in order to meet the instructional needs of individual learners. In meeting these instructional, behavioral and emotional needs, the use of data drives the process. David Backler, Principal, encourages his staff to grow and provide the best education possible for the students using state and national test scores, discipline records and classroom assessments as the basis for this growth. Meeting the needs of the individual in our close-knit school community is the main goal, and consequently, a positive, productive atmosphere continues to flourish in the Milan Village School.

During a daylong administrative work session in May of 2009, an SAU wide Technology Committee was created. This committee, with representation from all schools in the SAU, held its first meeting in August of 2009. In order to make informed instructional decisions we need to use data to drive these choices. The new technology committee will help us to achieve this goal. In addition, the committee will advise all SAU schools as to what direction we need to take for the purchases of technology equipment, technology curriculum for students and training for staff. This exciting initiative will lead us in making informed decisions for individual student instruction based on solid data. David Backler, serves as the chair of this important committee.

The Milan School Board reviewed the mission statement in the fall of 2009 and established one goal for the year. See below:

Milan School Board Mission Statement

The mission of the Milan School Board is to support the provision of a safe and nurturing learning environment for our children. Learning includes acquiring knowledge, developing critical thinking skills and solving problems. The Board will help to ensure individual student success, cultivate positive self-esteem, encourage self-motivation, develop a sense of responsibility and foster a respect for others.

Goal 2009-2010

*Begin the process of cooperative/regionalization study with surrounding school districts.

The Milan Board has taken the one goal established for the 2009-2010 school year very seriously. They held meetings with Berlin, Dummer and the GRS Cooperative School districts in the fall of 2009 to discuss this initiative. A warrant article asking the citizens of Milan to vote to conduct a

formal cooperative or regionalization study will **not** appear in this year's School District Report. With many unknown factors present in our Valley; the new Mayor of Berlin and the new members of the Berlin City Council, the soon to open Federal Prison and possible impact this may have on the Milan Village School, the Board did not feel that this would be a time to begin a formal study. In the meantime, we will continue to look at ways that we can cooperate with other Districts in the Valley.

Considering the current economic situation, the 2010-2011 school district budget was developed carefully. The administration, with input from the faculty, has developed a budget based on history that is frugal but does not sacrifice the strong quality programs that are currently in place at the Milan Village School. The Board is cognizant of the need to save in as many areas as possible, but also considers the increases in the costs of goods and services and the need to retain quality staff.

School Board meeting times, dates and agendas are posted at the Milan Village School, the Milan Town Hall, and in West Milan. Citizens of Milan are encouraged and may attend any board meeting. Meeting minutes are posted as quickly as possible on the SAU 20 website and School Board Policies are also available online so that communication with all members of our community continues to develop.

Please feel free to contact me at 466-3632 if you have any questions regarding the education of your children.

Thank you for supporting the children of Milan!

Respectfully submitted,

Paul Bousquet
Superintendent, SAU 20



School Administrative Unit #20
2010-2011 Fiscal Year Budget

	ADOPTED BUDGET 2009-2010	Proposed BUDGET 2010-2011		
			Amt Change	% Change
1800 Community Services	\$ 1,000	\$ 1,000	\$ -	0.0%
2150 Professional Services (Pre-school/Speech)	\$ 82,708	\$ 76,248	\$ (6,460)	-7.8%
2213 Instructional Staff Development Services	\$ 32,009	\$ 31,817	\$ (192)	-0.6%
2225 Network Administration	\$ -	\$ 80,688	\$ 80,688	
2310 School Board	\$ 7,470	\$ 8,020	\$ 550	7.4%
2320 Administrative Services	\$ 40,035	\$ 48,535	\$ 8,500	21.2%
2321 Superintendent Services	\$ 149,723	\$ 159,638	\$ 9,915	6.6%
2329 Special Education Services	\$ 145,494	\$ 154,350	\$ 8,856	6.1%
2335 Child Find	\$ 100	\$ 100	\$ -	0.0%
2500 Support Services-Business	\$ 211,480	\$ 223,586	\$ 12,106	5.7%
2600 Building/Custodial	\$ 11,400	\$ 9,000	\$ (2,400)	-21.1%
TOTAL:	\$ 681,419	\$ 792,982	\$ 111,563	16.4%

Revenues

Interest	\$ 1,200.00	
Serv to LEA	\$ 6,000.00	
Wellness Grant	\$ 1,000.00	
Speech Serv	\$ 76,248.00	Speech is allocated based on usage in the individual District budgets
Becky	\$ 79,206.00	Allocated to GRS Cooperative
Steve	\$ 29,386.00	Allocated to Dummer/Errol/Milan
Fund Balance	\$ 50,000	
	\$ 243,040	
	\$ 549,942	

Projected Fund Balance	\$ 135,000
Applied 2010-2011	\$ 50,000
Balance Remaining	<u>\$ 85,000</u>

11% of Budget

10% Total Budget	\$ 79,298
15% Total Budget	\$ 118,947



School Administrative Unit #20
2010-2011 Fiscal Year Budget

Initial School District Distribution \$ 549,942

DISTRICT	2008	VAUATION PERCENT	1/2 ASSESSMENT	ADM 2008-2009 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT
	Equalized VALUATION		TOTAL District Sh.			TOTAL District Sh.
Dummer	45,829,455	6.7%	\$ 18,343	0.0	0.0%	\$ -
Errol	87,198,127	12.7%	\$ 34,901	17.0	2.9%	\$ 7,868
Gorham	295,217,741		\$ -	0.0	0.0%	\$ -
Milan	122,319,066	17.8%	\$ 48,958	100.7	17.0%	\$ 46,608
Randolph	59,909,021		\$ -	0.0	0.0%	\$ -
Shelburne	76,525,869		\$ -	0.0	0.0%	\$ -
GRS Coop	431,652,631	62.8%	\$ 172,769	476.4	80.2%	\$ 220,495
Total:	686,999,279	100.0%	\$ 274,971	594	100.0%	\$ 274,971

Special Services Allocation \$ 108,592

Co-Director of Special Services			
Becky	GRS Cooperative	\$	79,206
Steve	Dummer/Errol/Milan	\$	29,386

DISTRICT	2008	VAUATION PERCENT	1/2 ASSESSMENT	ADM 2008-2009 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT
	Equalized VALUATION		TOTAL District Sh.			TOTAL District Sh.
Dummer	45,829,455	17.9%	\$ 2,637	0.0	0.0%	\$ -
Errol	87,198,127	34.1%	\$ 5,018	17.0	14.4%	\$ 2,122
Milan	122,319,066	47.9%	\$ 7,038	100.7	85.6%	\$ 12,571
	255,346,648			118		

TOTAL School District Distribution \$ 658,534

	Initial			2010-2011		
	2009-2010	Distribution	Special Services	Combined Total	Change	SHARE
Dummer	\$18,232	\$18,343	\$2,637	\$20,980	\$2,748	3.19%
Errol	\$43,185	\$42,769	\$7,140	\$49,909	\$6,724	7.58%
Milan	\$105,446	\$95,566	\$19,609	\$115,175	\$9,729	17.49%
GRS Coop	\$414,648	\$393,264	\$79,206	\$472,470	\$57,822	71.75%
	<u>\$581,511</u>	<u>\$549,942</u>	<u>\$108,592</u>	<u>\$658,534</u>	<u>\$77,023</u>	13.25%

134,448 Other Revenue
\$792,982 Total Budget

Milan Village School

Faculty / Staff



2009-2010

	<u>Position</u>	<u>Salary</u>
Aube, Diana	Guidance	\$15,395.00
Backler, David	Principal	\$64,336.42
Berthiaume, Rita	Para educator	\$16,204.26
Caron, Natalie	Admin. Assistant	\$19,301.06
Collins, Judith	School Nurse	\$14,000.00
Daniels, Claudia	Teacher	\$44,681.79
Delisle, Natalie	Para educator	\$10,508.16
Doucette, Denise	Music	\$ 6,837.90
Doucette, Denise	P.E.	\$ 6,585.19
Eastman, Nicole	PT Preschool Para	\$ 2,095.80
Fortier, Michael	Para educator	\$15,323.18
Giroux, Michael	Teacher	\$40,511.65
Gleason, Kelly	Para educator	\$13,101.31
Goulet, Kari	Teacher	\$33,936.47
Kimball, Faith	Computer Tech.	\$ 8,202.03
LaBrecque, Paula	Teacher	\$35,957.52
Lamarque, Brenda	Reading Specialist	\$23,783.00
Leveille, Tonya	Para educator	\$17,238.57
Morse, Lisa	Teacher	\$48,699.33
Neal, Isabel	Title I	\$47,978.25
Parker, Karen	Teacher	\$40,511.65
Roberge, Norman	Teacher	\$38,989.09
Rossignol, Dennis	Custodian	\$27,685.01
St.Cyr, Amy	Art	\$ 6,383.08
St.Gelais, Geraldine	Teacher/Library	\$38,989.09
Tenenbaum, Neil	Teacher Tutor	\$32,445.00
Vien, Michael	Custodian	\$20,430.00

SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
MONDAY, MARCH 9, 2009

The School District Meeting for the Town of Milan was held on Monday, the 9th day at the Milan Village School gymnasium. The School District Moderator, Rodney Young called the meeting to order at 7:00 PM. School Board Members present were Patricia Shute, Chair; Kevin Evans and Sandy Pouliot. Also in attendance Paul Bousquet, Superintendent of Schools, Pauline Plourde, Certified Business Administrator, Steven Gordon, Co-Director of Special Services, David Backler, Milan School Principal, Lucille St.Onge-Hickey, District School Clerk. Moderator, Rodney Young addressed those in attendance and detailed the process of addressing one article at a time, ballot format and protocol.

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the gymnasium of the Milan Village School in said District on Monday, the 9th day of March 2009 at 7 PM in the evening to act by ballot, upon the following subjects:

Article 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Motion made by Paulette Frechette, seconded by Donna Gagne. There was no discussion and the motion carried.

Article 2. To set the salaries of the school district officers:

School Board Chair	\$ 750.00
School Board (2)	\$ 500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$ 150.00
Census Taker	\$ 150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

Motion made by Mary McLain, seconded by Annette Tardif. There was no discussion and the motion carried.

Article 3. To see if the District will vote to raise and appropriate the sum of \$3,064,377.00 for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District: (Berlin Junior High School totals \$350,970.00 and the Berlin High School totals \$735,910.00 which is included above). This article does not include appropriations voted in other warrant articles.

Motion made by Donna Gagne, seconded by Paulette Frechette. There was no discussion and the motion carried.

Article 4. To see if the District will vote to raise and appropriate the sum of \$38,700.00 for the operation of the Food Service Program (Recommended by the School Board).

Motion made by Norman Frechette, seconded by Dave Hickey. There was no discussion and the motion carried.

Article 5. To see if the District will vote to raise and appropriate the sum of \$120,000.00 for the operation of the Federal Entitlement Grant Programs. (Recommended by the School Board).

Motion made by Paulette Frechette, seconded by Norman Frechette. There was no discussion and the motion carried.

Article 6. To see if the School District will vote to raise and appropriate the sum of \$7,000.00 to be added to the Tuition Expendable Trust Fund previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board).

Motion made by Mary McLain and seconded by Norman Frechette. Mary McLain asked if this amount would bring the total to the maximum amount. Pauline Plourde answered yes. There was no further discussion and the motion carried.

Article 7. To see if the District will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Technology Capital Reserve Fund and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of his year. (Majority vote required. Recommended by the School Board)

Motion made by Mike Fortier, seconded by Linda Morse. Randy Fortin asked if we could apply for any grants that would provide the computers. Dave Backler stated he applied for grants, but he was denied. He does continue to look for and apply for grants. Mary McLain stated we already put in \$25,000.00, do we really need to add another \$10,000. Paul Bousquet stated we do need to upgrade our computers, hardware and our servers. George Pozzuto asked if the school shops around for the best deals. Dave Backler stated the purchases are researched for the best deals. There was no further discussion and the motion carried.

Article 8. To see if the School District will vote to create Energy Expendable Trust Fund under the provisions of RSA 198:20-c for the purpose of energy related costs. Furthermore, to raise and appropriate the sum of \$5,000.00 toward this purpose and to name the school board as agents to expend from this fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board).

Motion made by Norman Frechette, seconded by Paulette Frechette. George Pozzuto asked if there was a target amount. Pauline Plourde answered no, just to have money put aside so we don't have to request additional funds from town residents. The motion carried.

Article 9 To see if the School District will vote to change the name and purpose of the School Roof Capital Reserve Fund to the Building & Grounds Capital Reserve Fund. Furthermore, to

raise and appropriate the sum of up to \$75,000.00 to be added to said fund and to name the school board as agents to expend from this fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year as a closeout of the Building Project. (Majority vote required. Recommended by the School Board. 2/3 vote required).

Motion made by Mike Fortier, seconded by Pauline Plourde. Randy Fortin motioned to amend the appropriated sum from \$75,000.00 to \$25,000.00. George Pozzuto asked if we change the title what controls are there on the appropriations. Pauline Plourde answered before money is expended, we must post the notice and the expenditure must be approved. At this time, we can only repair the roof and nothing else. Mary McLane believes the new title is too generic classification, a catch all category and that is not acceptable. Norm Frechette asked if you wanted to go out and put in a new well, we have no money in that account, is that correct? Pauline Plourde answered that is correct. Norm asked what it would cost to have another meeting to appropriate money. Pauline Plourde answered we would have to petition the court to schedule a meeting and show you have a source of revenue. The meeting would have to be before November or December so an additional tax bill could be sent out to cover the bill. After December you have to wait for the budget meeting. It would be time consuming. Dave Woodward asked about the well situation and the water filtration and if it meets the needs. Pauline Plourde answered the flow is about 5. Annette Tardiff asked if the water could go through a charcoal filtration. Pauline Plourde answered they did look at that possibility, she stated you would have to blast to get more water if that is done it then further limits the flow down to 2. Ernie Miner asked if we had a contingency plan to buy bottled water as we had done in the past. He asked if Pauline knew how much it cost back then. Pauline answered she did not know but it would be inconvenient and costly. Paul Bousquet said they would be closing up the building funds with about \$140,000. If we put the money in a roof fund and the septic goes then we have this money sitting there and we have to ask the town for more money. If we put the money in a septic and a roof fund and we need a well again we would have to go to the town for more money. All we want to do is create the flexibility. After a lengthy discussion period, Glen Gagne stated we have to put our trust in the school board and the administration and trust that the expenditures of money are appropriate; he then called for the question. The Moderator asked for a show of hands to cease debate. The debate was ceased. By a show of hands the motion to amend the article to appropriate the sum of funds from \$75,000.00 to \$25,000.00 was defeated. A motion for a ballot vote was made by Randy Fortin and seconded by Mary McLane. Motion for a ballot vote was defeated by a show of hands. The Moderator read the original article and asked for a show of hands. The original motion carried by two-third vote of 35 to 12.

Article 10. Do you want the school board to look into increasing cooperation between the school districts of the Androscoggin Valley?

Motion made by Mary McLain, seconded by Glen Gagne. David Woodward asked if Milan School had been approached by any one. Patricia Shute answered we have not been approached. We are in the 3rd year of the 5 year plan agreement, it makes sense to start looking into this at this time. Pauline Plourde stated this could save money. Steve Enman asked if Berlin was involved. Paul Bousquet stated he did not know. Ernie Miner asked if we needed to commit money to this. Paul Bousquet answered no. George Pozzuto wants to support this; it is a step in the right direction. There was no further discussion and the motion carried.

Article 11. To transact any other business that may legally come before this meeting.

Mary McLain congratulated the School Principal and the students for raising their scores. Dave Woodward asked if the School Board expected to receive any part of the stimulus payment that could be used for Title I, or special education. With completion of federal prison what impact do you anticipate it will have on the school? Paul Bousquet answered they expect about 100 children will be added to the school system in the Androscoggin Valley. The families could locate in Berlin, Gorham, Milan, Jefferson, Lancaster even Littleton.

Motion to adjourn made by Mike Fortier, seconded by Randy Fortin. The meeting adjourned at 8:30 PM

Lucille St.Onge-Hickey
SAU 20, Milan School Clerk

Lucille St. Onge - Hickey
Lucille St.Onge-Hickey



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2009

For School District of Milan, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2009

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Patricia Skute
School Board Chairperson

8/28/09
Date

Superintendent of Schools:

Paul Bousquet

Date:

8/31/09

SCHOOL BOARD MEMBERS

Please sign in ink.

Sandy J. Pouliot

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Annual Financial Report
For the Year Ending June 30, 2009

Milan						
BALANCE SHEET						
TITLES		GENERAL	FOOD SERVICE	GRANTS	PITAL PROJEC	TRUST/AGENC
ASSETS						
Current Assets						
1. CASH	100	12,610.40	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	98,245.00	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	0.00	0.00	5,994.49	0.00	0.00
5. INTERGOV'T REC	140	79,383.64	2,113.99	1,990.26	0.00	237,064.03
6. OTHER RECEIVABLES	150	13,535.42	3,155.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				0.00	
8. INVENTORIES	170	0.00	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	209,010.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		412,784.46	5,268.99	7,984.75	0.00	237,064.03
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	817.27	5,177.22	0.00	0.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	4,714.71	0.00	0.00
14. OTHER PAYABLES	420	45,673.23	0.00	1,015.13	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			0.00	
17. LOANS AND INTEREST PAY	450	0.00			0.00	
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	2,254.91	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		46,490.50	5,177.22	7,984.75	0.00	0.00
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00			0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	97,000.00	0.00	0.00	0.00	
28. RES FOR ENDOWMENTS	756					0.00
29. RES FOR SPEC PURP	760	0.00	91.77	0.00	0.00	237,064.03
30. UNRES FUND BALANCE	770	269,293.96				
31. Total Fund Equity lines 23-30		366,293.96	91.77	0.00	0.00	237,064.03
32. TOT LIAB & FUND EQUITY lines 22 & 31		412,784.46	5,268.99	7,984.75	0.00	237,064.03
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	1,119,808.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	137,576.66		0.00		
3. Transportation Fees from All Source	1400-1499	0.00		0.00		
4. Earnings on Investments	1500-1599	5,627.21	0.00	0.00	0.00	2,091.79
5. Food Services Sales	1600-1699		22,390.08			
6. Other Revenue from Local Sources	1700-1999	2,255.11	0.00	5,209.26	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		145,458.98	22,390.08	5,209.26	0.00	2,091.79
8. Total Local Revenue Lines 1 & 7		1,265,266.98	22,390.08	5,209.26	0.00	2,091.79
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Equitable Education Aid	3111	1,005,002.00				
10. Statewide Enhanced Education Ta	3112	254,034.00				
11. Shared Revenue	3120					
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,259,036.00	0.00	0.00	0.00	0.00

Annual Financial Report
For the Year Ending June 30, 2009

RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	0.00			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	66,877.78				
17. Catastrophic Aid	3230	99,613.59				
18. Vocational Education	3241-3249	0.00		0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	526.02	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		166,491.37	526.02	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public	3700	0.00	0.00			
22. Revenue in Lieu of Taxes	3800	0.00		0.00		
23. Total Revenue from State Sources Lines 13, an		1,425,527.37	526.02	0.00	0.00	0.00
REVENUES						
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJEC	TRUST
Revenue From Federal Sources						
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID						
25. Restricted Grants-in-Aid Direct from F	4300-4399	0.00		0.00	0.00	
26. Restricted Grants-in-Aid from Fed Go	4500-4599	44,522.26	10,501.97	116,936.24	0.00	
27. Other Revenue for /on Behalf of LEA	4700-4999	900.91	3,675.91	0.00	0.00	
28. Federal Forest Land Distribution	4810	15,528.52				
29. Total Revenue from Federal Gov't (Lines 24-28)		60,951.69	14,177.88	116,936.24	0.00	
Other Financing Sources						
30. Sale of Bonds and Notes	5100-5139	0.00			0.00	
31. Reimbursement Anticipation Notes	5140	0.00			0.00	
Interfund Transfers						
32. Transfer from General Fund	5210		0.00	0.00	0.00	55,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	127,683.57	0.00	0.00		0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Asset	5300-5399	0.00	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		127,683.57	0.00	0.00	0.00	55,000.00
40. Total Revenue & Other Financing Sources (Lines 8		2,879,429.61	37,093.98	122,145.50	0.00	57,091.79
EXPENDITURES						
		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJEC	TRUST/AGENC
Instruction						
1. Regular Programs	1100-1199	1,382,095.34		73,443.32		
2. Special Programs	1200-1299	394,947.05		25,414.41		
3. Vocational Programs	1300-1399	0.00		0.00		
4. Other Instructional Programs	1400-1499	31,751.54		0.00		
5. Non-Public Programs	1500-1599	0.00		0.00		
6. Adult & Community Programs	1600-1899	240.40		0.00		
7. Total Instructional Expenditures (Lines 1-6)		1,809,034.33	0.00	98,857.73	0.00	0.00
Support Services						
8. Student Services	2100-2199	130,063.08		2,275.00		
9. Instructional Staff	2200-2299	43,182.72		19,764.16		
10. General Administration - SAU Level	2300-2399	119,847.79		0.00		
11. School Administration	2400-2499	124,278.65		0.00		
12. Business	2500-2599	0.00		1,248.61		
13. Operation/Maintenance of Plant	2600-2699	173,595.88		0.00		
14. Student Transportation	2700-2799	161,695.38		0.00		
15. Centralized Services	2800-2899	0.00		0.00		
16. Other Support Services	2900-2999					
17. Food Service Operation	3100-3199		37,057.91			
18. Total Support Services (Lines 8-17)		752,663.50	37,057.91	23,287.77	0.00	0.00
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	101,316.12	
20. Debt Service - Principal	5110	175,000.00		0.00		
21. Debt Service - Interest	5120	71,782.50		0.00		

Annual Financial Report
For the Year Ending June 30, 2009

Other Financing Uses						
22. Transfer to General Fund	5210	0.00	0.00	127,683.57	0.00	
23. Transfer to Food Service (Special Rev	5220-5221	0.00		0.00		
24. Transfers to All Other Special Revenue	5222-5229	0.00				
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00		
26. Transfer to Capital Reserves	5251	20,701.71				
27. Transfer to Expendable Trust Funds	5252	36,390.08				
28. Transfer to Nonexpendable Trust Fur	5253	0.00				
29. Transfer to Fiduciary Fund	5254	(2,091.79)				
30. Allocation to Charter Schools	5310	6,000.00		0.00		
31. Allocation to Other Agencies	5390	0.00		0.00		
32. Total Other Outlays and Financing Uses (Lines 19		307,782.50	0.00	0.00	228,999.69	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18 &		2,869,480.33	37,057.91	122,145.50	228,999.69	0.00

AMORTIZATION OF LONG TERM DEBT

For the Fiscal Year Ending on June 30th

REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	15	0	0	0	0	
Date of Issue (mm/yy)	06/2002	0	0	0	0	
Date of Final Payment(mm/yy)	07/2017	0	0	0	0	
Original Debt Amount	2,600,000.00	0.00	0.00	0.00	0.00	
Interest Rate	4.38	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	1,725,000.00	0.00	0.00	0.00	0.00	1725000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	175,000.00	0.00	0.00	0.00	0.00	175000.00
Remaining Principal Bal Due	1,550,000.00	0.00	0.00	0.00	0.00	1550000.00
Remaining Interest Bal Due	305,795.00	0.00	0.00	0.00	0.00	305795.00
Remaining Debt(P&I) Bal Due	1,855,795.00	0.00	0.00	0.00	0.00	1855795.00
Amount of Prin to be Paid Next Fisc. Yr	175,000.00	0.00	0.00	0.00	0.00	175000.00
Amount of Interest to be Paid Next Fisc	64,257.50	0.00	0.00	0.00	0.00	64257.50
Total Debt (P&I) to be Paid Next Fisc. Yr	239,257.50	0.00	0.00	0.00	0.00	239257.50



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board
Milan School District
Milan, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Milan School District as of and for the year ended June 30, 2009, which collectively comprise the Milan School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Milan School District, as of June 30, 2009, and the results of its operations and the cash flows of its proprietary fund types and fiduciary funds for the year then ended in conformity with generally accepted accounting principles.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, *a professional corporation*
January 6, 2010

Exhibit A1
MILAN SCHOOL DISTRICT
Statement of Net Assets
June 30, 2009

All numbers are expressed in United States Dollars

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	12,610	-	12,610
Investments	98,245		98,245
Accounts receivables	13,535	3,155	16,690
Intergovernmental receivable	318,439	2,114	320,553
Internal balances	5,177	(5,177)	-
Other receivables	(4,715)		(4,715)
Prepays	209,010		209,010
Capital assets:			
Land	33,000		33,000
Buildings and other structures	4,012,992		4,012,992
Vehicles & mobile equipment	57,995		57,995
Accumulated depreciation	(692,781)		(692,781)
	<u>4,063,507</u>	<u>92</u>	<u>4,063,599</u>
LIABILITIES			
Accounts payable and other current liabilities	46,688	-	46,688
Compensated absences payable	45,802		45,802
Deferred Revenues	2,255		2,255
Long-term obligations:			
Bonds & notes payable, net of building aid			
Due within one year:	105,000		105,000
Due Beyond one year:	825,000		825,000
	<u>1,024,745</u>	<u>-</u>	<u>1,024,745</u>
NET ASSETS			
Invested in capital assets, net of related debt	2,481,206	-	2,481,206
Restricted for:			
Food Service		92	92
Expendable trust purposes	237,064		237,064
Unrestricted	<u>320,492</u>		<u>320,492</u>
	<u>3,038,762</u>	<u>92</u>	<u>3,038,854</u>

The notes to the financial statements are an integral part of this statement.

Exhibit A2
MILAN SCHOOL DISTRICT
Statement of Activities

For the Fiscal Year Ended June 30, 2009

All numbers are expressed in United States Dollars.

Functions/Programs	Program Revenues		Net (Expense) Revenue and Changes in Net Assets		
	Charges for Services	Operating Grants and Contributions	Primary Government		Total
			Governmental Activities	Business-type Activities	
Primary government:					
<i>Governmental activities:</i>					
Instruction	1,830,928	137,577	1,533,415	(159,936)	(159,936)
Support services:					
Student	132,338				
Instructional staff	62,947				
General administration	119,848				
School administration	124,279				
Business	1,249				
Operation & maintenance of plant	173,596				
Student transportation	161,695				
Interest on long-term debt	71,783				
Depreciation-unallocated	76,804				
	2,755,467	137,577	1,533,415	(1,084,475)	(1,084,475)
<i>Business-type activities:</i>					
Food Service	37,058	37,094	-	36	36
	2,792,525	174,671	1,533,415	(1,084,475)	(1,084,439)
General revenues and transfers:					
<i>Taxes:</i>					
Property taxes, levied for general purposes			873,025		873,025
Property taxes, levied for debt services			246,783		246,783
Other local revenues			15,183		15,183
Paid to charter schools			(6,000)		(6,000)
			1,128,991	-	1,134,991
Change in net assets			44,516	36	50,552
Net assets - beginning			2,994,246	56	2,994,302
Net assets - ending			3,038,762	92	3,044,854

The notes to the financial statements are an integral part of this statement.

Milan Village School

2009-2010 SCHOOL CALENDAR

August	Sun	Mon	Tue	Wed	Thu	Fri	Sat	February	Sun	Mon	Tue	Wed	Thu	Fri	Sat
							1	15							
		2	3	4	5	6	7	Report Cards:			1	2	3	4	5
		9	10	11	12	13	14	February 15th	7	8	9	10	11	12	13
		16	17	18	19	20	21		14	15	16	17	18	19	20
		23	24	25	26	27	28		21	22	23	24	25	26	27
		30	31						28						
September	Sun	Mon	Tue	Wed	Thu	Fri	Sat	March	Sun	Mon	Tue	Wed	Thu	Fri	Sat
20				1	2	3	4	23			1	2	3	4	5
	6	7	8	9	10	11	12		7	8	9	10	11	12	13
	13	14	15	16	17	18	19		14	15	16	17	18	19	20
	20	21	22	23	24	25	26		21	22	23	24	25	26	27
	27	28	29	30					28	29	30	31			
October	Sun	Mon	Tue	Wed	Thu	Fri	Sat	April	Sun	Mon	Tue	Wed	Thu	Fri	Sat
20					1	2	3	17					1	2	3
Progress Reports:	4	5	6	7	8	9	10		4	5	6	7	8	9	10
October 19th	11	12	13	14	15	16	17		11	12	13	14	15	16	17
	18	19	20	21	22	23	24		18	19	20	21	22	23	24
	25	26	27	28	29	30	31		25	26	27	28	29	30	
November	Sun	Mon	Tue	Wed	Thu	Fri	Sat	May	Sun	Mon	Tue	Wed	Thu	Fri	Sat
18		1	2	3	4	5	6	20			2	3	4	5	6
	8	9	10	11	12	13	14	Progress Reports:	9	10	11	12	13	14	15
	15	16	17	18	19	20	21	May 3rd	16	17	18	19	20	21	22
	22	23	24	25	26	27	28		23	24	25	26	27	28	29
	29	30							30	31					
December	Sun	Mon	Tue	Wed	Thu	Fri	Sat	June	Sun	Mon	Tue	Wed	Thu	Fri	Sat
17			1	2	3	4	5	11				1	2	3	4
Report Cards:	6	7	8	9	10	11	12	Report Cards:	6	7	8	9	10	11	12
December 7th	13	14	15	16	17	18	19	June 15th	13	14	15	16	17	18	19
	20	21	22	23	24	25	26		20	21	22	23	24	25	26
	27	28	29	30	31			Total School Days:	27	28	29	30			
								180							
January	Sun	Mon	Tue	Wed	Thu	Fri	Sat	July	Sun	Mon	Tue	Wed	Thu	Fri	Sat
19						1	2		4	5	6	7	8	9	10
Progress Reports:	3	4	5	6	7	8	9		11	12	13	14	15	16	17
January 25th	10	11	12	13	14	15	16		18	19	20	21	22	23	24
	17	18	19	20	21	22	23		25	26	27	28	29	30	
	24	25	26	27	28	29	30								
	31														

8/25-8/27	Staff Inservice Days	12/24 - 01/01	Christmas Vacation
Tues., Sept 1	First day of School	Mon., Jan 18	Civil Rights Day
Fri., Sept 4	Students and Staff Off	M-F-2/22-2/26	Winter Vacation
Mon., Sept 7	Labor Day	M-F-4/19-4/23	Spring Vacation
Fri., Oct 9	NC Inservice Day	Mon., May 31	Memorial Day Celebrated
Mon., Oct 12	Columbus Day	Fri., June 11	BHS GRADUATION
Wed. Nov. 11	Veteran's Day Break	Tue., June 15	Last Day of School Students 1/2 day
Thu/Fri. 11/26-27	Thanksgiving Recess	Tue/Wed June 15-16	Teacher Check-Out and inservice
November 25 and December 23 will be 1/2 Day for both Students and Staff			
1/2 Day Students/1/2 Staff Inservice Day		(T) Tentative Snow days - June 17-June 30, 2010	

Adopted 1/6/09

BERLIN PUBLIC SCHOOLS, BERLIN, NH

2010-2011

August

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
	8	9	10	11	12	13
	15	16	17	18	19	20
	22	23	24	25	26	27
	29	30	31			

September
21

				1	2	3
	5	6	7	8	9	10
	12	13	14	15	16	17
	19	20	21	22	23	24
	26	27	28	29	30	

October
19

					1	2
	3	4	5	6	7	8
	10	11	12	13	14	15
	17	18	19	20	21	22
	24	25	26	27	28	29
	31					

November
18

		1	2	3	4	5
	7	8	9	10	11	12
	14	15	16	17	18	19
	21	22	23	24	25	26
	28	29	30			

December
15

				1	2	3
	5	6	7	8	9	10
	12	13	14	15	16	17
	19	20	21	22	23	24
	26	27	28	29	30	31

January
20

						1
	2	3	4	5	6	7
	9	10	11	12	13	14
	16	17	18	19	20	21
	23	24	25	26	27	28
	30	31				

8/30/-8/31
Wed, Sept 1
Mon., Sept 6
Fri., Oct. 8
Mon., Oct. 11
11/11-11/12
11/25-11/26
Fri, Dec 10

Staff Inservice Days
First Day of School
Labor Day
NC Inservice Day
Columbus Day
Veteran's Day Recess
Thanksgiving Recess
Inservice Day

February
15

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March
23

			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April
16

						1
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May
21

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June
12

Total School Days:
180

				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July

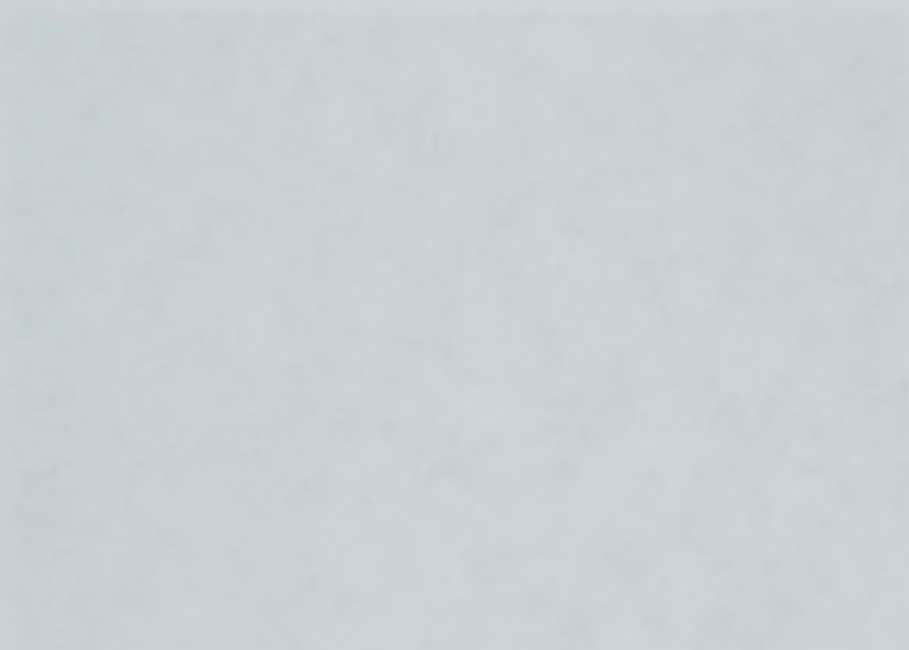
						1
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

12/23 - 01/01
Mon., Jan 17
M-F-2/21-2/25
M-F-4/18-4/22
Mon., May 30
Fri., June 10,
Thurs, June 16
Thurs, June 16

Christmas Vacation
Civil Rights Day
Winter Vacation
Spring Vacation
Memorial Day
BHS GRADUATION DAY(T)
Last Day of School (T) 1/2 day
Teacher Check-Out(T)full

 1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 17 - June 30, 2011



Where is this?
(How is this?)



Where is this??

(It is in Milan)

